

Highland Central School District

AGENDA

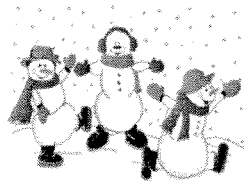
Board of Education Meeting

Tuesday, December 15, 2015

6:00 pm Executive Session (Pending on Board Approval)

7:00 pm Open Meeting

To be held in the Board Room (E-32 @ High School)



EXECUTIVE SESSION (Pending on Board Approval)

BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

- The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS:

Any topic related to the agenda may be addressed except for personnel or specific student issues.

The school board encourages public participation at its meetings. To allow for efficiency in conducting meetings and to give each speaker a fair opportunity to present his/her views the following shall apply to the public speaking portion of the agenda.

- *Each speaker shall state their name;*
- *Any questions/concerns be submitted in writing with speaker's contact information (name/address/phone number);*
- *Each speaker shall be limited to a time (approximately 10 minutes) which is agreed upon by the Board;*
- *The Board will not permit discussion involving individual personnel or students;*
- *Direct all remarks to chair. Community members may not poll individual Board members nor debate other community members in attendance.*

Members of the community are encouraged to also present their comments in writing. Undue interruption or other interference with the orderly conduct of the Board of Education business will not be allowed. Defamatory or abusive remarks are always out of order.

ACCEPTANCE OF REPORTS:

BE IT RESOLVED that the Board of Education acknowledges reviewing the following report(s):

- a) Board of Education Meeting Minutes – November 17, 2015 and December 1, 2015
- b) Treasurer's Reports – October 2015
- c) General Fund Budget & Revenue Status Reports – October 2015

- d) Food Service Fund Budget & Revenue Status Reports – October 2015
- e) Special Aid Fund Budget & Revenue Status Reports – October 2015
- f) Capital Project - Energy Performance Contract Budget Status Rept. – October 2015
- g) Claims Audit Report – June 30, 2015 – September 30, 2015
- h) Attendance and Enrollment Report – Period 3 - November 2, 2015 – November 30, 2015

CURRICULUM AND INSTRUCTION:

- a) **Directors' Reports:**
Each month the Directors of Technology, Facilities, Food Service, Transportation, and Athletics will provide the Board with a written update.
- b) **Principal's Report:**
Each month the Principals will report on important information and events occurring in their schools.
- c) **Director of Student Services Report:**
Director of Student Services will report on operations of the Student Services Department.
- d) **Approval of Committee on Special Education Minutes**
BE IT RESOLVED that the Board of Education hereby accepts the recommendations of the Committee on Special Education according to the minutes of the CSE meetings of November 16th, 17th, 20th, and 30th, 2015, and the amendment agreement no meetings of November 16th, 20th, 24, 25th, December 1st, and 2nd, 2015, and authorizes the arrangements for such students' special education programs and services.
- e) **Approval of Committee on Preschool Special Education**
BE IT RESOLVED that the Board of Education hereby accepts the recommendations of the Committee on Preschool Special Education according to the minutes of the CPSE meetings of November 6th and 13th, 2015, and authorizes the arrangements for such students' special education programs and services.

PERSONNEL:

- a) **Leave of Absence**
BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the request for unpaid leave of absence as follows:
Employee: Katie Kurry
Position: Teaching Assistant - ES
Effective: On or about January 31, 2016 – April 22, 2016
Purpose: To cover Rebecca Dudar's leave of absence
- b) **Resignation**
BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, accepts the resignation as follows:
Employee: Tara Douglass
Position: Food Service

Effective: November 30, 2015
Purpose: To accept position as Teacher Aid at Elementary School

c) **Appointment**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following appointment with an Emergency Conditional Appointment consistent with SAVE legislation requirements:

Tara Douglass

Position: Teacher Aide – ES
Salary: Grade 7, Step 6 / \$19,220
Effective: November 30, 2015 – May 30, 2016
Probationary Period: November 30, 2015 – May 30, 2016
Purpose: Replacing Margaret Fuhrmann, retirement

d) **Retirement**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, accepts, with regrets, the following request for purpose of retirement as follows:

Employee: Lou Ann Judge
Position: Teaching Assistant – ES
Effective: January 31, 2016
Purpose: Retirement

Employee: Martin Paltridge
Position: Custodian
Effective: January 1, 2016
Purpose: Retirement

e) **Extra-Curricular Appointment**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following extra-curricular appointment for the 2015-2016 school year:

Employee: Mike Watts and Kevin Rizzo
Position: Science Olympiad Advisors
Stipend: \$632.00 per advisor

f) **Coaching Appointment**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following coaching position:

Angelina Peters

Position: Modified Softball Head Coach
Stipend: \$1,907.00
Effective: Spring season for the 2015-2016 school year

g) **Substitute Teaching Appointments**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached revised substitute teaching list with an Emergency Conditional Appointment consistent with SAVE legislation requirements.

h) **Non-Teaching Substitute Appointments**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached revised Non-Teaching substitute list with an Emergency Conditional Appointment consistent with SAVE legislation requirements.

STUDENT REPRESENTATIVE COMMENTS

BUSINESS AND OPERATIONS

a) **Surplus**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the request to surplus the following item located in the upstairs kitchen of the Elementary School:

- Four door Puffer-Hubbard refrigerator

b) **Corrective Action Plan**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the Corrective Action Plan for the audit ending June 30, 2015.

SUPERINTENDENT COMMENTS

ASSISTANT SUPERINTENDENT COMMENTS

BOARD OF EDUCATION:

New Business:

a) **Consultant Contract**

BE IT APPROVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the noted consultant contract between Patricia Steffens and Highland Central School District effective July 1, 2015-August 30, 2016.

b) **Budget Increase**

BE IT RESOLVED that the Board of Education, upon the request of the Superintendent of Schools, approves the budget transfer dated December 10, 2015 as follows:

- ❖ Budget Transfer Number 6073 / \$150,000.00

c) **Life Threatening Medical Conditions Policy** – 1st Reading

d) **Correspondence** – Any correspondence received by the Board may be discussed.

e) **Future BOE Agenda Items**

Old Business:

a) **Baseball Team Trip**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following school trip as follows:

Trip Name: Varsity Baseball Team

Destination: Aberdeen, MD

Dates: March 18, 2016 – March 22, 2016

b) **Construction Management Appointment** – Discussion

c) **Food Service Budget** – Discussion

PUBLIC COMMENTS:

Any topic related to the agenda may be addressed except for personnel or specific student issues.

EXECUTIVE SESSION: Anticipated upon Board approval

BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

1. _____ Matters which will imperil the public safety if disclosed;
2. _____ Any matter which may disclose the identity of law enforcement agent or informer;
3. _____ Information relating to current or future investigations or prosecution of criminal offices, which would imperil effective law enforcement if disclosed;
4. _____ Discussions regarding proposed, pending, or current litigation;
5. x Collective Negotiations pursuant to Article 14 (Taylor Law) of the Civil Service Law;
6. x The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
7. _____ The preparation, grading or administration of examinations;
8. _____ A proposed acquisition, sale, or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.

ADJOURNMENT

Highland Central School District

MINUTES

Board of Education Meeting

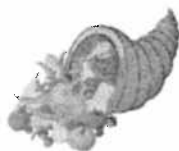
Tuesday, November 17, 2015

5:00 pm Board Retreat

Executive Session to follow (Pending on Board Approval)

7:00 pm Open Meeting

To be held in the Board Room (E-32 @ High School)



BOARD RETREAT (5:00 pm)

Board met with the District Leadership Team at the High School Cafeteria.

ATTENDANCE:

Board Members: Alan Barone, Tom Miller, Sue Gilmore, Debbie Pagano, Mike Bakatsias, Heather Welch (absent), Ed Meisel

Administrators/Principals/Directors: Deborah Haab, Superintendent of Schools; Sarah Dudley-Lemek, Assistant Superintendent of Schools; Louise M. Lynch, Business Administrator; Barbara E. Chapman, Director of Student Services; Pete Harris, High School Principal; Bill Zimmer, High School Assistant Principal; Dan S. Wetzell, Middle School Principal; Meghan Connors, Middle School Assistant Principal; Joel Freer, Elementary School Principal; Kathleen Sickles, Elementary School Assistant Principal; Maria McCarthy, Director of Food Services

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

A moment of silence took place to honor those individuals and families whose lives were affected by the recent explosions in Paris.

SPECIAL PRESENTATION

Mohammed Kandeel (guest teacher of Arabic at Middle School) shared a few highlights of his experiences here in this country and also presented to Board a sample lesson plan.

The Board had the following comments:

- Satisfied to see the success of this 10 week program.

SUPERINTENDENT COMMENT

Deborah Haab read a statement that is available on website and Facebook regarding some incident report errors in local newspapers.

Any questions or concerns can be addressed by calling Mr. Harris or Ms. Haab.

PUBLIC COMMENTS:

The floor was open for public comments. The following comments were made:

- Margaret Malcolm, community member, felt that the November 3rd meeting did not reflect her opinion about new stipend positions. Minutes should state how adamant she feels that no additional stipends should even be considered by the Board.

ACCEPTANCE OF REPORTS:

BE IT RESOLVED that the Board of Education acknowledges reviewing the following report(s):

- a) Board of Education Meeting Minutes – November 3, 2015
- b) Attendance Enrollment Report – Period 2 – October 1 – October 30, 2015
- c) Middle School and High School Extracurricular Reports from July 1, 2015-Nov. 13, 2015

Motion made by Mike Bakatsias; Second by Tom Miller; Discussion: none; Motion carried with a 6-0 vote.

CURRICULUM AND INSTRUCTION:

a) **Principal's Reports:**

Each month the Principal's report on important information and events occurring in their schools.

Joel Freer, Elementary School Principal

- LAP plan;
- Attendance/Tardiness Policy – no negative feedback from parents. Discussion also took place regarding percentage of students not taking the bus and being “car riders”.

The Board had no questions.

Dan S. Wetzel, Middle School Principal

- Emergency evacuation drill went well;
- Plans on recognition for students that are referral free being discussed.

The Board had no questions.

Pete Harris, High School Principal

- New Attendance/Tardiness Policy have had positive feedbacks;
- Moment of silence took place on November 16th to honor those individuals whose lives were affected in the terrorist attacks in Paris.
- Danielle Garcia recognized as new employee to district;
- Emergency evacuation drill went well.

The Board had the following questions/concerns/comments:

- Ten (10) week attendance report anticipated after completion of marking period;
- Aggregate report will be processed to recognize students with less than four (4) absences per marking period.

b) **Director of Student Services Report:**

Director of Student Services, Barbara E. Chapman, reported on the operations of the Student Services Department.

- District-wide PBIS to be rescheduled January 14th

The Board had the following questions/concerns/comments:

- Parent representative for CSE/CPSE committee – parent representatives are no longer mandated.

c) **Approval of Committee on Special Education Minutes**

BE IT RESOLVED that the Board of Education hereby accepts the recommendations of the Committee on Special Education according to the minutes of the CSE meetings of October 9th, 14th, 19th, 26th, 27th, 28th, and November 2nd, 2015, and the amendment agreement no meetings of October 14th, 19th, 21st, 22nd, 26th, 27th, 2015, and authorizes the arrangements for such students' special education programs and services.

Motion made by Debbie Pagano; Seconded by Ed Meisel; Discussion: none; Motion carried with a 6-0 vote.

d) **Approval of Committee on Preschool Special Education**

BE IT RESOLVED that the Board of Education hereby accepts the recommendations of the Committee on Preschool Special Education according to the minutes of the CPSE meetings of October 20th, 2015, and the amendment agreement no meeting of November 3, 2015, and authorizes the arrangements for such students' special education programs and services.

Motion made by Debbie Pagano; Seconded by Ed Meisel; Discussion: none; Motion carried with 6-0 vote.

PERSONNEL:

Motion made by Mike Bakatsias to move items "a-d" as a block; Seconded by Tom Miller; Discussion: none; Motion carried with a 6-0 vote.

Board thanked Ms. Garcia for accepting this challenging position.

a) **Service Agreement**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached updated Personal Service Agreement for Danielle Garcia, Behavior Intervention Specialist, effective November 9, 2015.

b) **Leave Replacement**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following leave replacement:

Employee:	Kathleen Kurry
Position:	Teacher – Elementary School
Effective:	On or about January 31, 2016 for approximately 12 weeks
Purpose:	To replace Rebecca Dudar who will be on child-bearing leave

c) **Substitute Teaching Appointments**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached revised substitute teaching list with an Emergency Conditional Appointment consistent with SAVE legislation requirements.

d) **Non-Teaching Substitute Appointments**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached revised Non-Teaching substitute list with an Emergency Conditional Appointment consistent with SAVE legislation requirements.

STUDENT REPRESENTATIVE COMMENTS

Kaitlyn Poluzzi updated the Board on the following events/topics:

- Student council holding food drive into late November;
- Senior vs. Junior flag football game was held on November 13th;
- On November 14th Model UN competed at Bard College.

BUSINESS AND OPERATIONS

a) Uncollected Taxes

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, authorizes transferring the Uncollected Taxes for the 2015-2016 school year in the amount of \$1,534,034.47 to Ulster County.

Motion made by Mike Bakatsias; Seconded by Sue Gilmore; Discussion: approximate percentage of collected taxes was 93.94%; Motion carried with a 6-0 vote.

SUPERINTENDENT COMMENTS

Deborah Haab updated the Board on the following events/topics:

- Math information night at Middle School held in November;
- Early evacuation drill went well;
- UCSBA met on November 9th and discussed GAP Elimination;
- Pete Harris, Carol Potash and Deborah Haab attended a conference that presented film of a non-traditional high school in California;
- Attended Bard College to see students compete in the Model UN;
- A request from parent for programming classes;
- Parent-Teacher conferences to be held over the next two weeks;
- November 25th, 26th and 27th building will be closed for students; November 26th and November 27th building will be closed.
- December 2nd Tom Trusello, Middle School Math Teacher, will present Flipped Classroom for Rotary Club.

The Board had the following comments/questions:

- Tax cap – Louise Lynch will update once Tax Relief Report is publicized.

ASSISTANT SUPERINTENDENT COMMENTS

Sarah Dudley-Lemek updated the Board on the following events/topics:

- Thanked staff and faculty for their efforts on the early evacuation drill;
- Over 60 parents attended parent night at middle school;
- Discussion on Flipped Classroom at Elementary School for the 5th graders.

The Board had the following questions/concerns:

- Curriculum mapping.

BOARD OF EDUCATION:

New Business:

a) **Middle School Trip**

Middle School teachers, Mary Leahy and Tom Turcello presented itinerary to Board.

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the 8th Grade Middle School Trip to Boston, MA on April 27-April 28, 2016.

Motion made by Ed Meisel; Seconded by Tom Miller; Discussion: In the event that area becomes under a High Alert status, the Superintendent if the trip needs to be postponed. Question asked if trip insurance would cover this. Motion carried with a 6-0 vote.

b) **Standard Work Day and Reporting**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, hereby establishes the following standard work days for District Clerk and will report to the New York State and Local Retirement System based on time keeping system records or their record of activities.

Motion made by Debbie Pagano; Seconded by Mike Bakatsias; Motion carried with a 6-0 vote.

c) **Audit Committee / Food Service Report** – Discussion with Maria McCarthy, Director of Food Services, took place regarding establishing new direction with the food service program. Further discussion will continue at next Board meeting.

d) **Correspondence** – None at this time.

e) **Future BOE Agenda Items**

Old Business:

a) **LAP Plan**

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached Middle School Local Assistance Plan for the 2015-2016 school year

Motion made by Mike Bakatsias; Seconded by Tom Miller; Discussion: Follow-up on Sue Gilmore's email took place regarding the challenges. Motion carried with a 6-0 vote.

COMMENTS:

Alan Barone recognized Assistant Principals for their co-curricular reports.

PUBLIC COMMENTS:

The floor was open for public comments. The following comments were made:

- Margaret Malcolm, community member, commented on the following topics:
 - Percentage of students in special education;
 - Behavior Intervention Specialist – description of job title;
 - Uncollected school taxes

- Fiona Malcolm, community member, commented on the following topics:
 - Number of lock down drills

Motion made at 8:50 pm by Tom Miller to adjourn Open Meeting and go into Executive Session; Seconded by Mike Bakatsias; Motion carried with a 6-0 vote.

HAPPY THANKSGIVING TO EVERYONE

EXECUTIVE SESSION: (9:58 pm)

BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

- Collective Negotiations pursuant to Article 14 (Taylor Law) of the Civil Service Law;

Motion made at 9:58 pm by Tom Miller to adjourn Executive Session; Seconded by Ed Meisel; Motion made by Tom Miller to adjourn Open Meeting; Seconded by Ed Meisel; Motion carried with a 6-0 vote.

ADJOURNMENT (9:58pm)

Minutes recorded and submitted by Lisa M Cerniglia, District Clerk

Highland Central School District
MINUTES
Board of Education Meeting
Tuesday, December 1, 2015
5:30 pm Executive Session
To be held in the District Conference Room

ATTENDANCE:

Board Members Present: Alan Barone, President; Tom Miller, Vice President; Sue Gilmore (absent); Debbie Pagano; Mike Bakatsias; Heather Welch; Ed Meisel

CALL TO ORDER AND PLEDGE OF ALLEGIANCE (6:46 pm)

Board President Alan Barone called meeting to Order at 6:46 pm. The Pledge of Allegiance was then recited.

Motion made at 6:46 pm by Tom Miller to go into Executive Session; Seconded by Mike Bakatsias; Motion carried with a 6-0 vote.

EXECUTIVE SESSION (6:46 pm)

BE IT RESOLVED that the Board of Education of the Highland Central School District conduct an Executive Session to discuss Superintendent's contract.

Motion made at 7:00 pm by Mike Bakatsias to exit Executive Session and return to Open Meeting; Seconded by Heather Welch; Motion carried with a 6-0 vote.

OPEN MEETING (7:02 pm)

Appointment of Clerk Pro Tempore

BE IT RESOLVED that the Board of Education appoints Deborah Haab as Clerk Pro Tempore to preside in the absence of Lisa Cerniglia, District Clerk.

Motion made by Mike Bakatsias; Seconded by Tom Miller; Motion carried with a 6-0 vote.

Personnel

BE IT RESOLVED, that the Board of Education hereby authorizes the Board President to execute Amendment No. 3 to the Superintendent's Contract, dated February 26, 2009, as presented to the Board at this meeting that extends the employment of Deborah Haab as Superintendent of Schools through June 30, 2019 and establishes her annual salary effective July 1, 2015 at \$165,000. A copy of Amendment No. 3 to the Superintendent's Contract shall be incorporated by reference within the minutes of this meeting.

Motion made by Debbie Pagano; Seconded by Ed Meisel: Motion carried with a 6-0 vote.

Motion made at 7:02 pm by Debbie Pagano to exit Executive Session; Seconded by Tom

December 1, 2015 Minutes

Miller; Motion carried with a 6-0 vote.

Motion made by Debbie Pagano to exit Open Meeting; Seconded by Tom Miller; Motion carried with a 6-0 vote. Meeting adjourned.

ADJOURNMENT (7:02 pm)

Minutes submitted by Lisa M. Cerniglia, District Clerk

HIGHLAND CENTRAL SCHOOL DISTRICT - TREASURER'S REPORT - October 2015

Beginning Balance	Multifund	School Lunch	Special Revenue	Payroll	Scholarship Money Market	Capital Fund/Debt Service	J.P. Morgan General Fund Money Market	General Fund Taxes	General Fund Money Market	General Fund NYLAF	Total
Cash Receipts	\$369,502.75	\$77,289.40	\$59,617.30	\$0,928.07	\$52,277.11	\$349,709.22	\$200,490.03	\$6,115.95	\$500,330.67	\$755,754.03	\$2,381,014.53
Cash Disbursements											
State Aid	\$10,272.10										10,272.10
Taxes/Premiums	\$9,054,069.44										9,054,069.44
School Lunch Reimb - Due to Caf	\$30,658.00										
Federal Grants - Due to Federal	\$3,358.00										
Breakfast/Lunch Sales	\$44,589.06										3,358.00
Other Districts/BOCES	\$484,893.55										44,589.06
Charges for Services/Bldg Use											484,893.55
BNV/NAV/IAN											
Transfers/Loan Between Funds	\$14,163,837.77			\$1,108,478.22		\$9,000.00	\$1,500,000.00	\$9,096,692.12	\$1,500,000.00	\$15,000,000.00	42,378,008.11
Building Use	\$360.00										360.00
Refund/Reimbursement of Insurance Recoveries											
Student Fees/Charges	\$1,381.17										1,381.17
Refund/Reimbursement of Insurance Recoveries	\$34,952.36										34,952.36
Miscellaneous	\$135.06										135.06
Interest Earnings	\$9.53										9.53
Total Receipts	\$23,783,937.45	\$14,598.59	\$6,686.08	\$1,108,480.94	\$2,272.22	\$9,005.27	\$1,500,024.46	\$9,096,692.12	\$1,500,067.42	\$15,000,043.50	\$52,018,880.05
Cash Disbursements	\$22,938,827.35	\$64,983.76	\$1,066.93	\$1,112,396.59	\$0.00	\$2,276.90	\$0.00	\$0,066,084.35	\$0.00	\$0.00	24,344,894.73
Inter Fund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9,066,084.35
Ending Balance	\$1,214,612.65	\$56,904.23	\$65,236.45	\$6,012.42	\$52,279.33	\$131,094.59	\$1,700,514.49	\$36,723.72	\$2,000,398.09	\$15,755,797.53	21,019,573.50
Bank Reconciliation											
Balance per Bank Statement	\$1,308,598.32	\$57,296.36	\$65,489.64	\$25,980.62	\$52,279.33	\$131,094.59	\$1,700,514.49	\$226,260.36	\$2,000,398.09	\$15,755,797.53	21,323,709.33
Bank Adjustments - Deposit in Transit/Misc. Fees	\$8,113.32	\$1,024.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,536.64	\$0.00	\$0.00	189,536.64
Less Outstanding Checks	\$102,098.99	\$1,416.62	\$253.19	\$19,968.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	123,737.83
Reconciled Balance	\$1,214,612.65	\$56,904.23	\$65,236.45	\$6,012.42	\$52,279.33	\$131,094.59	\$1,700,514.49	\$36,723.72	\$2,000,398.09	\$15,755,797.53	21,019,573.50
Cash Balance in General Ledger	\$1,214,612.65	\$56,904.23	\$65,236.45	\$6,012.42	\$52,279.33	\$131,094.59	\$1,700,514.49	\$36,723.72	\$2,000,398.09	\$15,755,797.53	\$21,019,573.50
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Tera VanAntburg, Treasurer

12/9/15

Date

Louise M Lynch

12/9/15

Date

Louise Lynch, Business Official

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
1010 Board Of Education							
1010-160-00-0000	BOE VIDEOGRAPHER SALARIES	500.00	1,000.00	1,500.00	1,367.09	0.00	132.91
1010-200-00-0000	BOE EQUIPMENT	0.00	3,820.05	3,820.05	3,820.05	0.00	0.00
1010-418-00-0000	BOE TRAVEL/CONFERENCE	3,000.00	-536.25	2,463.75	305.00	769.00	1,389.75
1010-445-00-0000	BOE MISC EXP	1,500.00	-300.00	1,200.00	634.18	518.50	47.32
1010-449-00-0000	BOE CONTRACTUAL	5,000.00	0.00	5,000.00	499.00	0.00	4,501.00
1010-501-00-0000	BOE GENERAL SUPPLIES	2,000.00	2,136.25	4,136.25	320.15	2,778.59	1,037.51
1010-507-00-0000	BOE PAPER SUPPLIES	900.00	-900.00	0.00	0.00	0.00	0.00
1010 Board Of Education - Function Subtotal		12,900.00	5,220.05	18,120.05	6,945.47	4,066.09	7,108.49
1040 District Clerk							
1040-160-00-0000	DISTRICT CLERK SALARY	6,500.00	0.00	6,500.00	1,692.32	3,807.68	1,000.00
1040 District Clerk - Function Subtotal		6,500.00	0.00	6,500.00	1,692.32	3,807.68	1,000.00
1060 District Meeting							
1060-160-00-0000	ANNUAL MEETING INSPECTOR	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1060-400-00-0000	ANNUAL MEETING INSPECTORS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1060-412-00-0000	ANNUAL MEETING ADV	700.00	0.00	700.00	0.00	0.00	700.00
1060-449-00-0000	ANNUAL MEETING CONTRACT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
1060-501-00-0000	ANNUAL MEETING SUPPLIES	650.00	0.00	650.00	0.00	0.00	650.00
1060-507-00-0000	ANNUAL MEETING PAPER	100.00	0.00	100.00	0.00	0.00	100.00
1060 District Meeting - Function Subtotal		7,950.00	0.00	7,950.00	0.00	0.00	7,950.00
1240 Chief School Administrator							
1240-150-04-0000	SUPT. INSTRUCT SALARIES	164,000.00	0.00	164,000.00	49,384.56	111,115.44	3,500.00
1240-160-04-0000	SUPT SUPPORT SALARIES	33,040.00	0.00	33,040.00	10,147.30	22,831.44	61.26
1240-413-04-0000	SUPT. ASSOCIATION DUES	3,500.00	75.00	3,575.00	1,529.38	75.00	1,970.62
1240-418-04-0000	SUPT. TRAVEL/CONFERENCES	3,500.00	194.00	3,694.00	2,359.90	805.80	528.30
1240-445-00-0000	SUPT. MISC EXP	4,500.00	35.00	4,535.00	2,030.63	109.94	2,394.43
1240-449-00-0000	SUPT. CONTRACTUAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1240-501-00-0000	SUPT. GENERAL SUPPLIES	2,450.00	7.66	2,457.66	518.58	427.48	1,511.60
1240-507-00-0000	SUPT. PAPER SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
1240 Chief School Administrator - Function Subtotal		213,990.00	311.66	214,301.66	66,970.35	135,365.10	12,966.21
1310 Business Administration							
1310-150-04-0000	BUS ADMIN INSTRUCT SALARY	120,301.00	0.00	120,301.00	37,200.00	81,000.00	2,101.00
1310-160-04-0000	BUS ADMIN SUPPORT SAL	120,937.00	0.00	120,937.00	31,851.38	71,406.00	17,679.62
1310-160-04-0162	SUBSTITUTES & PART TIME	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1310-203-04-0000	BUS ADMIN EQUIPMENT	10,000.00	4,375.41	14,375.41	4,375.41	0.00	10,000.00
1310-413-04-0000	BUS ADMIN ASSOCIATION DUES	1,350.00	0.00	1,350.00	620.00	0.00	730.00
1310-418-04-0000	BUS ADMIN TRAVEL/CONF	3,500.00	0.00	3,500.00	1,133.46	1,661.54	705.00
1310-449-04-0000	BUS ADMIN CONTRACTUAL	26,000.00	0.00	26,000.00	2,451.62	152.13	23,396.25
1310-463-04-0000	BUSINESS ADMIN SOFTWARE	37,000.00	0.00	37,000.00	0.00	1,500.00	35,500.00
1310-490-03-0000	BUSINESS ADMIN - BOCES	19,264.00	0.00	19,264.00	3,194.51	4,213.49	11,856.00
1310-501-04-0000	BUS ADMIN SUPPLIES	4,000.00	28.01	4,028.01	1,126.78	416.03	2,485.20
1310-507-04-0000	BUS ADMIN PAPER SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

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1310-508-04-0000	BUSINESS ADMIN PRINTING	500.00	0.00	500.00	340.16	0.00	159.84
1310 Business Administration - Function Subtotal		345,352.00	4,403.42	349,755.42	82,293.32	160,349.19	107,112.91
1320 Auditing							
1320-160-00-0000	AUDIT NONINSTRUCT SALARY	0.00	4,600.00	4,600.00	1,399.36	3,148.64	52.00
1320-449-00-0000	AUDIT CONTRACTUAL	52,500.00	0.00	52,500.00	14,130.00	22,870.00	15,500.00
1320 Auditing - Function Subtotal		52,500.00	4,600.00	57,100.00	15,529.36	26,018.64	15,552.00
1325 Treasurer							
1325-160-00-0000	TREASURER STIPEND/SALARY	61,500.00	0.00	61,500.00	18,461.52	41,538.48	1,500.00
1325-449-04-0000	TREASURER CONTRACTUAL	500.00	0.00	500.00	0.00	0.00	500.00
1325-501-00-0000	TREASURER SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00
1325 Treasurer - Function Subtotal		62,150.00	0.00	62,150.00	18,461.52	41,538.48	2,150.00
1330 Tax Collector							
1330-160-00-0000	TAX COLLECTION SALARIES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
1330-412-00-0000	TAX COLLECTION ADVERTIS	150.00	0.00	150.00	72.52	0.00	77.48
1330-419-00-0000	TAX COLLECTION CONTRACT	4,100.00	0.00	4,100.00	3,740.12	0.00	359.88
1330-508-00-0000	TAX PRINTED SUPPLIES	3,250.00	0.00	3,250.00	2,039.90	0.00	1,210.10
1330 Tax Collector - Function Subtotal		11,500.00	0.00	11,500.00	5,852.54	0.00	5,647.46
1345 Purchasing							
1345-412-04-0000	PURCHASING ADVERTISING	0.00	100.00	100.00	0.00	0.00	100.00
1345-490-03-6080	BOCES SERVICES	1,870.00	0.00	1,870.00	561.00	1,309.00	0.00
1345-501-04-0000	PURCHASING SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
1345 Purchasing - Function Subtotal		2,070.00	100.00	2,170.00	561.00	1,309.00	300.00
1380 Fiscal Agent Fee							
1380-449-00-0000	FISCAL FEES CONTRACTUAL	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
1380 Fiscal Agent Fee - Function Subtotal		2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
1420 Legal							
1420-441-00-0000	LEGAL- LEGAL FEES	72,500.00	1,250.00	73,750.00	12,514.78	39,735.22	21,500.00
1420 Legal - Function Subtotal		72,500.00	1,250.00	73,750.00	12,514.78	39,735.22	21,500.00
1430 Personnel							
1430-165-00-0000	PERSONNEL OVERTIME & PART	6,500.00	0.00	6,500.00	3,554.25	0.00	2,945.75
1430-412-00-0000	PERSONNEL ADVERTISING	5,000.00	171.41	5,171.41	858.41	4,313.00	0.00
1430-449-00-0000	PERSONNEL CONTRACTUAL	3,500.00	0.00	3,500.00	571.85	0.00	2,928.15
1430-490-03-0000	BOCES SERVICES	36,412.00	0.00	36,412.00	5,530.49	12,904.47	17,977.04
1430 Personnel - Function Subtotal		51,412.00	171.41	51,583.41	10,515.00	17,217.47	23,850.94
1460 Records Management							
1460-400-00-0000	RECORDS MGMT CONTRACTUAL	950.00	-448.00	502.00	0.00	0.00	502.00
1460-490-00-0000	RECORDS MGMT BOCES	0.00	448.00	448.00	134.39	313.61	0.00
1460 Records Management - Function Subtotal		950.00	0.00	950.00	134.39	313.61	502.00
1620 Operation of Plant							
1620-160-08-0000	SUPERVISER SALARY	55,379.00	9,000.00	64,379.00	18,762.79	42,216.39	3,399.82
1620-160-08-0162	SUPPORT SALARY	25,838.35	266.00	26,104.35	8,032.16	18,072.09	0.10

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1620-160-08-0163	NONINSTRUCTIONAL SALARIES	794,868.67	-4,600.00	790,268.67	227,059.67	477,030.47	86,178.53
1620-165-08-0000	OVERTIME & PART TIME	158,000.00	0.00	158,000.00	49,783.75	0.00	108,216.25
1620-166-08-0000	SNOW REMOVAL	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1620-203-08-0000	EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1620-413-08-0000	ASSOCIATION DUES	250.00	0.00	250.00	0.00	0.00	250.00
1620-418-08-0000	TRAVEL/CONFERENCE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
1620-425-08-0000	ELECTRICITY	300,000.00	0.00	300,000.00	42,541.06	227,458.94	30,000.00
1620-426-08-0000	FUEL OIL	160,000.00	-39,701.00	120,299.00	721.97	84,278.03	35,299.00
1620-427-08-0000	GAS	162,000.00	0.00	162,000.00	1,343.29	94,656.71	66,000.00
1620-428-08-0000	WATER/SEWER	26,319.00	6,299.86	32,618.86	3,412.80	28,812.06	394.00
1620-429-08-0000	TELEPHONE	92,500.00	0.00	92,500.00	25,241.21	66,418.79	840.00
1620-449-08-0000	CONTRACTUAL	150,000.00	17,837.17	167,837.17	42,926.32	63,228.67	61,682.18
1620-490-03-0000	OPERATION OF PLANT BOCES	35,791.00	0.00	35,791.00	11,048.23	24,513.77	229.00
1620-501-08-0000	OOP OFFICE SUPPLIES	2,250.00	0.00	2,250.00	186.04	0.00	2,063.96
1620-540-08-0000	CUSTODIAL SUPPLIES	58,000.00	2,428.94	60,428.94	30,095.41	15,007.49	15,326.04
1620-549-08-0000	SMALL TOOLS	2,000.00	0.00	2,000.00	274.37	725.63	1,000.00
1620-552-08-0000	PAINTING SUPPLIES	2,350.00	0.00	2,350.00	1,500.00	500.00	350.00
1620 Operation of Plant - Function Subtotal		2,037,546.02	-8,469.03	2,029,076.99	462,929.07	1,142,919.04	423,228.88
1621 Maintenance of Plant							
1621-160-08-0000	MAINTENANCE BASE SALARIES	196,077.50	18,044.00	214,121.50	64,592.85	141,032.72	8,495.93
1621-160-08-0164	MAINTENANCE OVERTIME	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1621-165-08-0162	PART TIME & TEMPORARY	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1621-203-08-0163	MAINTENANCE EQUIPMENT	25,000.00	14,254.94	39,254.94	5,610.99	8,913.94	24,730.01
1621-443-08-0000	MAINTENANCE HEAT REPAIR	14,102.00	0.00	14,102.00	7,165.62	3,634.38	3,302.00
1621-444-08-0000	MAINTENANCE REPAIRS	45,000.00	0.00	45,000.00	2,260.00	10,240.00	32,500.00
1621-449-08-0000	MAINTENANCE CONTRACTUAL	35,000.00	42,010.00	77,010.00	53,339.50	14,198.50	9,472.00
1621-455-08-0000	MAINTENANCE GROUNDS	28,000.00	0.00	28,000.00	10,881.83	5,458.11	11,660.06
1621-501-08-0000	MAINTENANCE SUPPLIES	11,500.00	0.00	11,500.00	3,419.18	4,521.32	3,559.50
1621-544-08-0000	MAINTENANCE ELECTRICAL	7,200.00	2,300.00	9,500.00	6,110.72	3,389.28	0.00
1621-545-08-0000	MAINTENANCE PLUMBING	5,800.00	-2,300.00	3,500.00	554.06	2,545.94	400.00
1621-547-08-0000	MAINTENANCE BUILDING SUPP	11,500.00	0.00	11,500.00	5,947.73	2,962.27	2,600.00
1621-551-08-0000	MAINTENANCE GLAZING	1,500.00	6,000.00	7,500.00	143.33	7,356.67	0.00
1621-554-08-0000	MAINTENANCE GROUND DEVEL	12,000.00	0.00	12,000.00	3,900.00	4,200.00	3,900.00
1621-570-08-0000	MAINTENANCE AUTO ACCESS/P	7,200.00	5,000.00	12,200.00	919.41	11,280.23	0.36
1621 Maintenance of Plant - Function Subtotal		424,879.50	85,308.94	510,188.44	164,845.22	219,723.36	125,619.86
1625 SECURITY							
1625-160-00-0000	SECURITY - SALARIES	79,500.00	41.00	79,541.00	21,264.29	58,275.76	0.95
1625-400-00-0000	SECURITY - CONTRACTUAL	2,000.00	0.00	2,000.00	450.00	0.00	1,550.00
1625-501-00-0000	SECURITY SUPPLIES	4,500.00	0.00	4,500.00	0.00	604.48	3,895.52
1625 SECURITY - Function Subtotal		86,000.00	41.00	86,041.00	21,714.29	58,880.24	5,446.47
1670 Central Printing & Mailing							
1670-449-04-0000	PRINT & MAIL CONTRACTUAL	32,500.00	17.71	32,517.71	2,859.50	28,217.71	1,440.50
1670 Central Printing & Mailing - Function Subtotal		32,500.00	17.71	32,517.71	2,859.50	28,217.71	1,440.50

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1680 Central Data Processing	COMP SERV SERVICES BOCES	55,730.00	9,709.00	65,439.00	19,631.47	45,806.77	0.76
1680-490-03-6050							
1680 Central Data Processing - Function Subtotal		55,730.00	9,709.00	65,439.00	19,631.47	45,806.77	0.76
1910 Unallocated Insurance	INS UMBRELLA LIABILITY	25,000.00	0.00	25,000.00	11,828.25	0.00	13,171.75
1910-421-00-0000							
1910-422-00-0000	INS MULT-PERIL LIAB/FIRE	107,350.00	-4,700.00	102,650.00	90,797.25	0.00	11,852.75
1910-424-00-0000	OTHER INSURANCE	18,800.00	-700.00	18,100.00	17,700.00	0.00	400.00
1910 Unallocated Insurance - Function Subtotal		151,150.00	-5,400.00	145,750.00	120,325.50	0.00	25,424.50
1920 School Association Dues	SCHOOL ASSOCIATION DUES	10,183.00	0.00	10,183.00	7,550.00	1,175.00	1,458.00
1920-400-00-0000							
1920 School Association Dues - Function Subtotal		10,183.00	0.00	10,183.00	7,550.00	1,175.00	1,458.00
1930 Judgments and Claims	JUDGEMENTS & CLAIMS	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1930-445-00-0000							
1930 Judgments and Claims - Function Subtotal		25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1964 Refund on Real Property Taxes	REFUND REAL PROPERTY TAX	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1964-445-00-0000							
1964 Refund on Real Property Taxes - Function Subtotal		25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1981 BOCES Administrative Costs	ADMIN CHG SERVICES BOCES	241,947.00	0.00	241,947.00	72,563.80	169,362.20	1.00
1981-490-03-1001							
1981-490-03-1002	BOCES CAPITAL CHARGE	83,200.00	0.00	83,200.00	26,091.00	54,473.00	2,636.00
1981 BOCES Administrative Costs - Function Subtotal		325,147.00	0.00	325,147.00	98,674.80	223,835.20	2,637.00
2010 Curriculum Devel and Suprvsn	CURR DEV & SUPV-ASST SUP	119,295.00	0.00	119,295.00	26,912.30	79,615.36	12,767.34
2010-150-04-0000							
2010-160-04-0000	CURR DEV & SUPV NONINSTRU	33,040.00	1,439.00	34,479.00	10,608.86	23,869.88	0.26
2010-413-04-0000	CURR DEV & SUPV ASSOCIATI	500.00	0.00	500.00	0.00	89.00	411.00
2010-418-04-0000	CURR DEV & SUPV TRAVEL/CO	395.00	440.00	835.00	135.00	700.00	0.00
2010-449-04-0000	CURR DEV & SUPV CONTRACT	4,500.00	0.00	4,500.00	442.00	0.00	4,058.00
2010-501-04-0000	CURR DEV & SUPV GENERAL S	1,875.00	140.51	2,015.51	335.08	865.26	815.17
2010-507-04-0000	CURR DEV & SUPV PAPER SUP	500.00	0.00	500.00	0.00	0.00	500.00
2010-524-04-0000	CURR DEV & SUPV PERIODICA	400.00	0.00	400.00	0.00	0.00	400.00
2010-525-04-0000	CURR DEV & SUPV PROF LIBR	400.00	0.00	400.00	0.00	0.00	400.00
2010 Curriculum Devel and Suprvsn - Function Subtotal		160,905.00	2,019.51	162,924.51	38,433.24	105,139.50	19,351.77
2020 Supervision-Regular School	BLDG SUPVR SALARIES HS	214,763.00	970.00	215,733.00	64,625.52	150,407.48	700.00
2020-150-01-0000							
2020-150-02-0000	BLDG SUPVR SALARIES MS	193,647.85	5,675.00	199,322.85	57,924.00	139,496.00	1,992.85
2020-150-05-0000	BLDG SUPVR SALARIES ES	204,819.00	6,077.00	210,896.00	64,175.76	146,270.24	450.00
2020-160-01-0000	BLDG NONINSTRUCT SALARIES	105,063.40	4,000.00	109,063.40	33,260.26	74,639.04	1,164.10
2020-160-02-0000	BLDG NONINSTRUCT SALARIES	77,492.00	5,695.00	83,187.00	21,216.94	61,969.12	0.94
2020-160-05-0000	BLDG NONINSTRUCT SALARIES	93,213.94	0.00	93,213.94	29,054.51	63,108.56	1,050.87
2020-203-02-0000	BLDG EQUIPMENT MS	1,000.00	0.00	1,000.00	421.23	0.00	578.77
2020-203-05-0000	BLDG EQUIPMENT ES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

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2020-413-01-0000	BLDG ASSOCIATION DUES HS	1,850.00	0.00	1,850.00	72.00	36.00	1,742.00
2020-413-02-0000	BLDG ASSOCIATION DUES MS	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2020-413-05-0000	BLDG ASSOCIATION DUES ES	2,600.00	0.00	2,600.00	0.00	1,720.00	880.00
2020-418-01-0000	BLDG TRAVEL/CONFERENCE HS	750.00	0.00	750.00	93.73	0.00	656.27
2020-418-02-0000	BLDG TRAVEL/CONFERENCE MS	750.00	0.00	750.00	0.00	0.00	750.00
2020-418-05-0000	BLDG TRAVEL/CONFERENCE ES	750.00	0.00	750.00	0.00	0.00	750.00
2020-445-02-0000	BLDG MISC EXP MS	600.00	0.00	600.00	300.26	0.00	299.74
2020-445-05-0000	BLDG MISC EXP ES	500.00	0.00	500.00	0.00	0.00	500.00
2020-449-01-0000	BLDG CONTRACTUAL HS	7,800.00	0.00	7,800.00	17.30	682.70	7,100.00
2020-449-02-0000	BLDG CONTRACTUAL MS	2,700.00	0.00	2,700.00	147.00	253.00	2,300.00
2020-449-05-0000	BLDG CONTRACTUAL ES	3,075.00	0.00	3,075.00	143.37	231.63	2,700.00
2020-501-01-0000	BLDG GENERAL SUPPLIES HS	5,000.00	0.00	5,000.00	2,182.60	0.00	2,817.40
2020-501-02-0000	BLDG GENERAL SUPPLIES MS	6,500.00	-10.50	6,489.50	2,230.21	0.00	4,259.29
2020-501-05-0000	BLDG GENERAL SUPPLIES ES	8,000.00	0.00	8,000.00	471.96	0.00	7,528.04
2020-507-01-0000	BLDG PAPER SUPPLIES HS	4,500.00	0.00	4,500.00	964.40	0.00	3,535.60
2020-507-02-0000	BLDG PAPER SUPPLIES MS	2,800.00	0.00	2,800.00	164.50	0.00	2,635.50
2020-507-05-0000	BLDG PAPER SUPPLIES ES	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00
2020-508-01-0000	BLDG PRINTED SUPPLIES HS	1,000.00	0.00	1,000.00	144.98	0.00	855.02
2020 Supervision-Regular School - Function Subtotal		947,174.19	22,406.50	969,580.69	277,610.53	638,813.77	53,156.39
2060 Research, Planning & Evaluation							
2060-445-00-0000	PLAN EVAL MISC EXP	10,000.00	0.00	10,000.00	9,267.80	0.00	732.20
2060-490-03-6140	PLAN EVAL INFORM EXCH SER	46,410.00	671.00	47,081.00	14,374.14	32,706.33	0.53
2060-490-03-6610	PLAN EVAL STATE-AID PLANN	3,400.00	0.00	3,400.00	951.00	2,219.00	230.00
2060 Research, Planning & Evaluation - Function Subtotal		59,810.00	671.00	60,481.00	24,592.94	34,925.33	962.73
2070 Inservice Training-Instruction							
2070-445-00-0000	INSERV TRNG MISC EXP	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2070-490-03-5550	COMP PLAN SCH DEVEL SERV	134,960.00	0.00	134,960.00	30,457.50	69,996.50	34,506.00
2070 Inservice Training-Instruction - Function Subtotal		137,960.00	0.00	137,960.00	30,457.50	69,996.50	37,506.00
2110 Teaching-Regular School							
2110-120-05-0000	SALARIES K - 3	2,526,459.36	78,686.00	2,605,145.36	408,876.22	798,082.15	1,398,186.99
2110-120-06-0000	TCHG SAL K-6 SS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
2110-121-05-0000	SALARIES GRADES 4 - 6	1,647,892.41	0.00	1,647,892.41	285,113.28	570,335.49	792,443.64
2110-125-05-2101	TCHG ASST SAL K-6	106,735.12	0.00	106,735.12	17,484.80	88,514.20	736.12
2110-130-01-0000	TCHG SALARIES GRADES 9-12	2,571,287.62	24,089.00	2,595,376.62	432,966.48	842,193.41	1,320,216.73
2110-130-02-0000	TCHG SALARIES 7 - 8 MS	2,148,644.38	-17,500.00	2,131,144.38	350,267.57	669,749.39	1,111,127.42
2110-131-00-0000	INSTRUCTIONAL AFTERSCHOOL	7,000.00	0.00	7,000.00	2,380.00	0.00	4,620.00
2110-132-01-0000	INSTRUCTIONAL STIPENDS HS	30,260.00	0.00	30,260.00	0.00	0.00	30,260.00
2110-132-02-0000	INSTRUCTIONAL STIPENDS MS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
2110-132-05-0000	INSTRUCTIONAL STIPENDS ES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2110-140-01-0000	SUBSTITUTES - HS	48,000.00	0.00	48,000.00	4,497.00	0.00	43,503.00
2110-140-02-0000	SUBSTITUTES - MS	48,000.00	0.00	48,000.00	6,680.02	0.00	41,319.98
2110-140-05-0000	SUBSTITUTES - ES	72,000.00	0.00	72,000.00	9,665.23	0.00	62,334.77
2110-160-00-0000	MONITORS - DISTRICTWIDE	80,032.68	-9,741.00	70,291.68	9,789.49	1,096.08	59,406.11

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2110-160-01-0000	NONINSTRUC SALARIES - HS	19,903.00	2,821.00	22,724.00	7,820.86	14,902.44	0.70
2110-160-02-0000	NONINSTRUC SALARIES - MS	49,744.00	2,841.00	52,585.00	11,528.66	41,056.12	0.22
2110-160-05-0000	NONINSTRUC SALARIES - ES	99,847.35	5,554.00	105,401.35	23,914.21	71,458.90	10,028.24
2110-200-01-0000	EQUIPMENT HS	0.00	9,760.00	9,760.00	0.00	9,760.00	0.00
2110-201-01-0000	EQUIPMENT HS	8,000.00	0.00	8,000.00	0.00	525.00	7,475.00
2110-201-02-0000	EQUIPMENT MS	6,000.00	0.00	6,000.00	3,731.65	0.00	2,268.35
2110-201-05-0000	EQUIPMENT ES	12,000.00	13,667.60	25,667.60	13,667.60	2,799.95	9,200.05
2110-413-01-2138	ASSOCIATION DUES HS INS	850.00	25.00	875.00	875.00	0.00	0.00
2110-418-01-0000	TRAVEL/CONFERENCE	2,000.00	0.00	2,000.00	135.00	0.00	1,865.00
2110-418-02-0000	TRAVEL/CONFERENCE	1,500.00	90.66	1,590.66	0.00	90.66	1,500.00
2110-418-05-0000	TRAVEL/CONFERENCE	3,000.00	0.00	3,000.00	270.00	0.00	2,730.00
2110-444-01-2128	REPAIRS HS SCIENCE	500.00	0.00	500.00	0.00	0.00	500.00
2110-444-01-2135	REPAIRS HS PHYS ED	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110-444-01-2138	REPAIRS HS MUSIC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-444-02-2138	REPAIRS MUSIC	200.00	0.00	200.00	0.00	0.00	200.00
2110-447-02-2138	OFFICIAL FEES MS	200.00	0.00	200.00	0.00	0.00	200.00
2110-447-02-2139	OFFICIAL FEES MS	200.00	0.00	200.00	0.00	0.00	200.00
2110-449-01-0000	CONTRACTUAL HS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2110-449-02-0000	CONTRACTUAL MS	1,000.00	0.00	1,000.00	194.75	0.00	805.25
2110-449-05-0000	CONTRACTUAL ES	2,500.00	0.00	2,500.00	2,427.25	0.00	72.75
2110-449-06-0000	CONTRACTUAL SS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
2110-471-06-0000	TUITION K-12	42,500.00	9,500.00	52,000.00	0.00	28,500.00	23,500.00
2110-480-00-0000	TEXTBOOKS DISTRICTWIDE	13,000.00	0.00	13,000.00	5,276.52	537.05	7,186.43
2110-480-01-0000	TEXTBOOKS HS	0.00	2,126.45	2,126.45	822.75	1,301.20	2.50
2110-480-02-0000	TEXTBOOKS MS	0.00	1,816.46	1,816.46	821.39	987.35	7.72
2110-480-05-0000	TEXTBOOKS ES	0.00	25,511.30	25,511.30	21,345.66	3,481.61	684.03
2110-490-03-4020	BOCES SERVICES	541,607.00	0.00	541,607.00	49,487.87	115,495.04	376,614.09
2110-501-01-0000	SUPPLIES HS	2,014.00	7,015.70	9,029.70	8,800.11	212.80	16.79
2110-501-01-2125	SUPPLIES HS ENGLISH	2,000.00	35.00	2,035.00	1,481.11	35.00	518.89
2110-501-01-2126	GEN SUPPLIES HS FOR LANG	1,500.00	0.00	1,500.00	1,259.84	0.00	240.16
2110-501-01-2127	GEN SUPPLIES HS MATH	4,300.00	465.00	4,765.00	1,243.22	576.96	2,944.82
2110-501-01-2128	GEN SUPPLIES HS SCIENCE	3,300.00	223.54	3,523.54	2,632.22	338.41	552.91
2110-501-01-2129	GEN SUPPLIES HS SOC ST	1,400.00	50.00	1,450.00	1,208.16	0.00	241.84
2110-501-01-2130	GEN SUPPLIES HS ART	12,000.00	174.65	12,174.65	8,127.85	2,565.84	1,480.96
2110-501-01-2135	GEN SUPPLIES HS PHYS ED	1,600.00	0.00	1,600.00	210.94	0.00	1,389.06
2110-501-01-2136	GEN SUPPLIES HS HEALTH	1,000.00	0.00	1,000.00	203.00	0.00	797.00
2110-501-01-2138	GEN SUPPLIES HS BAND	4,100.00	132.00	4,232.00	2,420.05	437.00	1,374.95
2110-501-01-2150	GEN SUPPLIES HS BUSINESS	750.00	0.00	750.00	188.84	506.73	54.43
2110-501-02-0000	SUPPLIES MS	1,500.00	10,875.00	12,375.00	11,501.03	123.10	750.87
2110-501-02-2125	GEN SUPPLIES MS ENGLISH	1,800.00	-200.00	1,600.00	984.71	0.00	615.29
2110-501-02-2126	GEN SUPPLIES MS FOR LANG	2,000.00	-200.00	1,800.00	1,534.70	0.00	265.30
2110-501-02-2127	GEN SUPPLIES MS MATH	2,500.00	1,650.00	4,150.00	3,378.78	18.55	752.67
2110-501-02-2128	GEN SUPPLIES MS SCIENCE	4,000.00	3,586.72	7,586.72	4,253.91	1,592.22	1,740.59
2110-501-02-2129	GEN SUPPLIES MS SOC STUD	1,900.00	-500.00	1,400.00	772.42	0.00	627.58

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2110-501-02-2130	GEN SUPPLIES MS ART	5,000.00	0.00	5,000.00	2,435.16	57.96	2,506.88
2110-501-02-2131	GEN SUPPLIES MS READING	1,000.00	0.00	1,000.00	883.14	0.00	116.86
2110-501-02-2135	GEN SUPPLIES MS PHYS ED	3,100.00	-250.00	2,850.00	108.57	1,453.46	1,287.97
2110-501-02-2136	GEN SUPPLIES MS HEALTH	1,000.00	-100.00	900.00	0.00	0.00	900.00
2110-501-02-2138	GEN SUPPLIES MS BAND	2,000.00	-100.00	1,900.00	317.95	259.99	1,322.06
2110-501-02-2139	GEN SUPPLIES MS CHORUS	2,000.00	42.00	2,042.00	1,404.35	534.00	103.65
2110-501-02-2148	GEN SUPPLIES HOME CAREER	2,500.00	0.00	2,500.00	386.95	0.00	2,113.05
2110-501-02-2149	GEN SUPPLIES TECHNOLOGY	2,600.00	-14.72	2,585.28	540.45	185.28	1,859.55
2110-501-05-0000	GEN SUPPLIES ES	12,000.00	851.91	12,851.91	8,526.89	1,600.30	2,724.72
2110-501-05-2105	GEN SUPPLIES KINDERGARTEN	2,400.00	0.00	2,400.00	1,759.20	0.00	640.80
2110-501-05-2111	GEN SUPPLIES GRADE 1	2,400.00	70.63	2,470.63	2,362.00	70.63	38.00
2110-501-05-2112	GEN SUPPLIES GRADE 2	2,400.00	261.18	2,661.18	2,280.45	261.18	119.55
2110-501-05-2113	GEN SUPPLIES GRADE 3	2,400.00	0.00	2,400.00	1,250.23	69.90	1,079.87
2110-501-05-2114	GEN SUPPLIES GRADE 4	2,400.00	0.00	2,400.00	1,257.04	0.00	1,142.96
2110-501-05-2115	GEN SUPPLIES GRADE 5	2,400.00	0.00	2,400.00	1,413.25	0.00	986.75
2110-501-05-2130	GEN SUPPLIES ES ART	4,000.00	0.00	4,000.00	2,477.32	623.62	899.06
2110-501-05-2131	GEN SUPPLIES READING	3,500.00	0.00	3,500.00	1,175.45	1,900.00	424.55
2110-501-05-2135	GEN SUPPLIES ES PHYS ED	4,000.00	0.00	4,000.00	2,864.40	0.00	1,135.60
2110-501-05-2138	GEN SUPPLIES ES BAND	2,600.00	0.00	2,600.00	884.61	579.23	1,136.16
2110-501-05-2139	GEN SUPPLIES ES CHORUS	1,600.00	99.63	1,699.63	149.35	253.63	1,296.65
2110-501-05-2770	GEN SUPPLIES ES PSEN	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
2110-501-06-0000	GEN SUPPLIES SS	546.00	0.00	546.00	0.00	0.00	546.00
2110-507-01-0000	PAPER HS	5,000.00	964.40	5,964.40	964.40	0.00	5,000.00
2110-507-02-0000	PAPER MS	6,000.00	0.00	6,000.00	731.40	991.24	4,277.36
2110-507-05-0000	PAPER ES	9,500.00	0.00	9,500.00	2,527.00	0.00	6,973.00
2110-508-01-0000	PRINTED SUPPLIES - HS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2110-508-02-0000	PRINTED SUPPLIES - MS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2110-580-02-2148	GROCERIES MS HOME CAREERS	1,500.00	197.10	1,697.10	75.96	1,621.14	0.00
2110 Teaching-Regular School - Function Subtotal		10,278,172.92	174,577.21	10,452,750.13	1,757,025.67	3,277,734.21	5,417,990.25
2250 Prg For Sdnts w/Disabil-Med Elgble							
2250-150-01-0000	SPEC ED TCHG SALARY 9-12	278,521.57	0.00	278,521.57	44,333.00	91,509.89	142,678.68
2250-150-02-0000	SPEC ED TCHG SALARY 6-8	503,225.00	0.00	503,225.00	73,639.92	160,168.68	269,416.40
2250-150-05-0000	SPEC ED TCHG SALARY K-5	895,801.74	-59,127.00	836,674.74	132,423.60	254,062.22	450,188.92
2250-150-06-0000	SPEC ED CSE DIRECTOR	107,842.00	0.00	107,842.00	31,133.96	71,846.98	4,861.06
2250-150-06-2100	STUDENT SRVCS INSTRUCTION	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
2250-150-06-2101	STUDENT SRVCS TUTORING SP	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
2250-150-06-2102	STUDENT SRVCS SUMMER CSE	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
2250-150-06-2132	SPEC ED SPEECH SALARY	164,875.88	0.00	164,875.88	16,052.00	35,113.85	113,710.03
2250-150-06-2133	SPEC ED SALARY - OT & PT	203,194.26	0.00	203,194.26	31,152.16	68,145.39	103,896.71
2250-151-01-2101	SPEC ED TCHG ASSTS 9-12	54,240.25	1,206.00	55,446.25	11,328.84	44,117.17	0.24
2250-151-02-2101	SE TCHG ASSISTANTS 6-8	182,718.00	22,899.00	205,617.00	35,795.82	169,520.40	300.78
2250-151-05-2101	SE TCHG ASSISTANTS K-5	368,070.30	7,346.00	375,416.30	67,816.02	307,589.84	10.44
2250-160-02-0000	SPEC ED AIDES - MS	52,783.90	0.00	52,783.90	4,352.92	23,397.08	25,033.90

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2250-160-05-0000	SPEC ED AIDES - ES	82,449.74	26,700.00	109,149.74	21,152.44	79,744.25	8,253.05
2250-160-06-0000	SPEC ED NONINSTR SALARY	61,531.35	13,681.00	75,212.35	23,256.93	51,955.30	0.12
2250-413-06-0000	ASSOCIATION DUES	1,000.00	0.00	1,000.00	600.00	0.00	400.00
2250-418-06-0000	TRAVEL / CONFERENCE	1,500.00	0.00	1,500.00	21.28	1,078.72	400.00
2250-445-06-0000	MISC EXPENDITURES	2,200.00	-800.00	1,400.00	361.99	0.00	1,038.01
2250-449-06-0000	CONTRACTUAL	20,000.00	1,714.45	21,714.45	3,326.68	4,987.50	13,400.27
2250-471-06-0000	TUITION PUBLIC NYS DISTR	77,000.00	63,052.57	140,052.57	2,650.57	137,392.00	10.00
2250-472-06-0000	TUITION OTHER	822,000.00	74,577.79	896,577.79	109,466.79	782,816.60	4,294.40
2250-480-01-0000	TEXTBOOK HS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2250-490-03-2000	BOCES SERVICES	1,135,086.00	289,000.00	1,424,086.00	427,206.44	996,815.00	64.56
2250-501-01-0000	SUPPLIES HS	1,000.00	0.00	1,000.00	648.60	0.00	351.40
2250-501-02-0000	SUPPLIES MS	3,500.00	0.00	3,500.00	1,765.80	174.09	1,560.11
2250-501-06-0000	GENERAL SUPPLIES	6,500.00	0.00	6,500.00	478.42	940.10	5,081.48
2250-512-06-0000	TESTING MATERIALS	1,500.00	800.00	2,300.00	2,279.45	0.00	20.55
2250 Prg For Sdnts w/Disabil-Med Eligible - Function Subtotal		5,083,039.99	441,049.81	5,524,089.80	1,041,243.63	3,281,375.06	1,201,471.11
2280 Occupational Education(Grades 9-12)							
2280-490-03-1010	BOCES SERVICES - OCC ED	970,872.00	0.00	970,872.00	291,281.60	679,610.40	0.00
2280 Occupational Education(Grades 9-12) - Function Subtotal		970,872.00	0.00	970,872.00	291,281.60	679,610.40	0.00
2330 Teaching-Special Schools							
2330-150-05-0000	SPECIAL INSTRUCTION SUMMR	0.00	10,400.00	10,400.00	10,400.00	0.00	0.00
2330-490-03-0000	SPECIAL INSTRUCTION BOCES	31,597.00	0.00	31,597.00	9,375.30	21,875.70	346.00
2330 Teaching-Special Schools - Function Subtotal		31,597.00	10,400.00	41,997.00	19,775.30	21,875.70	346.00
2610 School Library & AV							
2610-150-01-0000	LIBRARIAN SALARY - HS	83,080.00	0.00	83,080.00	13,351.20	28,330.80	41,398.00
2610-150-02-0000	LIBRARIAN SALARY - MS	72,297.00	0.00	72,297.00	11,305.28	24,730.27	36,261.45
2610-150-05-0000	LIBRARIAN SALARY - ES	65,331.00	0.00	65,331.00	12,650.28	22,203.72	30,477.00
2610-490-03-5010	LIBRARY - BOCES SERVICES	15,353.00	4,956.00	20,309.00	6,092.48	14,215.78	0.74
2610-501-01-0000	LIBRARY GEN SPLY HS	1,000.00	8.82	1,008.82	8.82	0.00	1,000.00
2610-501-02-0000	LIBRARY GEN SPLY MS	1,000.00	0.00	1,000.00	134.80	75.58	789.62
2610-501-05-0000	LIBRARY GEN SPLY ES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2610-511-01-0000	LIBRARY AV SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
2610-514-02-0000	LIBRARY RECORDS & TAPES	1,200.00	14.95	1,214.95	0.00	0.00	1,214.95
2610-521-02-0000	LIBRARY BOOKS MS	2,200.00	7.15	2,207.15	0.00	0.00	2,207.15
2610-521-05-0000	LIBRARY BOOKS ES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2610-524-01-0000	LIBRARY PERIODICALS	3,000.00	0.00	3,000.00	0.00	1,807.25	1,192.75
2610-524-02-0000	LIBRARY PERIODICALS	700.00	171.70	871.70	0.00	171.70	700.00
2610-524-05-0000	LIBRARY PERIODICALS	500.00	0.00	500.00	0.00	0.00	500.00
2610-534-01-0000	LIBRARY LIBRARY SUPPLIES	2,000.00	0.00	2,000.00	1,145.25	220.75	634.00
2610-534-02-0000	LIBRARY LIBRARY SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
2610-534-05-0000	LIBRARY LIBRARY SUPPLIES	1,000.00	51.23	1,051.23	1,016.57	34.23	0.43
2610 School Library & AV - Function Subtotal		256,161.00	5,209.85	261,370.85	45,704.68	91,790.08	123,876.09
2630 Computer Assisted Instruction							

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2630-150-05-0000	CAI - INSTRUCTIONAL SAL ES	0.00	28,484.00	28,484.00	3,683.76	19,800.24	5,000.00
2630-160-00-0000	CAI - SALARIES	196,430.40	2,596.00	199,026.40	65,775.47	133,250.33	0.60
2630-201-00-0000	CAI - DISTRICT EQUIPMENT	43,560.00	6,712.00	50,272.00	22,156.18	19,052.27	9,063.55
2630-201-01-0000	CAI - HS EQUIPMENT	24,000.00	-1,200.00	22,800.00	0.00	0.00	22,800.00
2630-201-02-0000	CAI - MS EQUIPMENT	19,000.00	-1,686.83	17,313.17	14,307.63	1,140.00	1,865.54
2630-201-05-0000	CAI - ES EQUIPMENT	82,900.00	0.00	82,900.00	0.00	0.00	82,900.00
2630-418-00-0000	CAI - TRAVEL & CONFERENCE	5,000.00	156.00	5,156.00	135.00	981.00	4,040.00
2630-444-00-0000	CAI - CONTRACTUAL REPAIR	8,500.00	10,000.00	18,500.00	1,972.40	11,541.57	4,986.03
2630-462-00-0000	CAI - SOFTWARE/LICENSES	38,250.00	4,200.00	42,450.00	21,225.00	2,400.00	18,825.00
2630-490-03-5010	CAI - BOCES SERVICES	247,679.00	5,576.00	253,255.00	75,976.45	177,278.35	0.20
2630-501-00-0000	COMPUTER ASSIST GEN SUPPL	15,000.00	3,463.43	18,463.43	4,978.22	10,814.57	2,670.64
2630 Computer Assisted Instruction - Function Subtotal		680,319.40	58,300.60	738,620.00	210,210.11	376,258.33	152,151.56
2810 Guidance-Regular School							
2810-150-01-0000	GUIDANCE INSTRUCT SALARIE	208,501.00	-1,500.00	207,001.00	37,541.11	59,435.53	110,024.36
2810-150-02-0000	GUIDANCE INSTRUCT SALARIE	100,510.50	0.00	100,510.50	21,235.05	36,021.24	43,254.21
2810-160-01-0000	GUIDANCE NONINSTRUCT SALA	48,311.00	15,746.00	64,057.00	19,709.68	44,346.82	0.50
2810-160-02-0000	GUIDANCE NONINSTRUCT SALA	43,497.00	1,986.00	45,483.00	13,994.80	31,488.20	0.00
2810-501-01-0000	GUIDANCE GEN SUPPLIES HS	3,800.00	67.07	3,867.07	245.00	665.27	2,956.80
2810-501-02-0000	GUIDANCE GEN SUPPLIES MS	0.00	1,500.00	1,500.00	813.14	0.00	686.86
2810-508-01-0000	GUIDANCE PRINTED SUPPLIES	3,500.00	0.00	3,500.00	1,880.00	0.00	1,620.00
2810-524-01-0000	GUIDANCE PERIODICALS HS	500.00	0.00	500.00	0.00	0.00	500.00
2810 Guidance-Regular School - Function Subtotal		408,619.50	17,799.07	426,418.57	95,418.78	171,957.06	159,042.73
2815 Health Svcs-Regular School							
2815-160-06-0000	HEALTH SVCS SALARIES	188,557.49	0.00	188,557.49	27,927.65	52,608.52	108,021.32
2815-448-06-0000	HEALTH SERVICES CONTRACT	66,575.00	6,696.63	73,271.63	0.00	72,196.63	1,075.00
2815-501-06-0000	HEALTH SUPPLIES	6,000.00	220.16	6,220.16	53.76	1,220.16	4,946.24
2815 Health Svcs-Regular School - Function Subtotal		261,132.49	6,916.79	268,049.28	27,981.41	126,025.31	114,042.56
2820 Psychological Svcs-Regular Schl							
2820-150-06-0000	PSYCHOLOGIST SALARIES	233,703.01	0.00	233,703.01	39,969.12	75,814.51	117,919.38
2820 Psychological Svcs-Regular Schl - Function Subtotal		233,703.01	0.00	233,703.01	39,969.12	75,814.51	117,919.38
2825 Social Work Svcs-Regular School							
2825-150-06-0000	SOCIAL WORKER SALARIES	254,659.00	0.00	254,659.00	28,328.16	61,349.11	164,981.73
2825 Social Work Svcs-Regular School - Function Subtotal		254,659.00	0.00	254,659.00	28,328.16	61,349.11	164,981.73
2850 Co-Curricular Activ-Reg Schl							
2850-150-00-0000	INSTRUCTIONAL SALARIES	71,547.00	0.00	71,547.00	171.00	0.00	71,376.00
2850-160-00-0000	NONINSTRUCTIONAL SALARIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2850 Co-Curricular Activ-Reg Schl - Function Subtotal		76,547.00	0.00	76,547.00	171.00	0.00	76,376.00
2855 Interscholastic Athletics-Reg Schl							
2855-150-07-0000	INSTRUCTIONAL SALARIES	164,808.00	-30,000.00	134,808.00	28,376.52	2,762.90	103,668.58
2855-160-07-0000	NONINSTRUCT SALARIES	16,519.50	35,302.00	51,821.50	15,945.12	35,876.38	0.00
2855-201-07-0000	ATHLETICS EQUIPMENT	20,000.00	485.55	20,485.55	3,500.00	2,917.00	14,068.55
2855-413-07-0000	ASSOCIATION DUES	2,000.00	0.00	2,000.00	1,295.04	0.00	704.96

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
2855-416-07-5510	ATHLETIC TRIPS	6,450.00	1,376.19	7,826.19	1,532.19	1,533.00	4,761.00
2855-418-07-0000	TRAVEL & CONFERENCES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2855-442-07-0000	UNIFORM RECONDITIONING	10,300.00	0.00	10,300.00	547.00	1,376.50	8,376.50
2855-448-07-0000	HEALTH SERVICES	6,000.00	450.00	6,450.00	1,200.00	4,500.00	750.00
2855-449-07-0000	CONTRACTUAL	32,000.00	1,700.70	33,700.70	6,844.00	3,600.70	23,256.00
2855-490-03-5080	BOCES SERVICES	27,751.00	0.00	27,751.00	4,500.00	10,500.00	12,751.00
2855-501-07-0000	ATHLETIC SUPPLIES	9,700.00	172.90	9,872.90	4,530.00	3,218.08	2,124.82
2855-560-07-0000	UNIFORMS	10,000.00	1,820.00	11,820.00	1,748.00	2,663.40	7,408.60
2855-560-07-0000	2855 Interscholastic Athletics-Reg Schl - Function Subtotal	308,528.50	11,307.34	319,835.84	70,017.87	68,947.96	180,870.01
5510 District Transportation Services							
5510-150-09-0000	TRANS INSTRUCT SALARIES	12,637.00	363.00	13,000.00	4,000.00	9,000.00	0.00
5510-160-09-0000	NONINSTRUCTIONAL SALARIES	73,886.80	0.00	73,886.80	22,088.25	49,698.57	2,099.98
5510-160-09-0162	SUPPORT SALARIES	11,250.00	17,691.00	28,941.00	7,590.07	21,350.29	0.64
5510-160-09-0163	TRANSPORTATION ATTENDANTS	90,302.97	1,151.00	91,453.97	27,611.53	63,842.19	0.25
5510-160-09-0165	BUS DRIVERS SALARIES	841,631.48	-505.00	841,126.48	175,120.82	487,200.96	178,804.70
5510-165-09-0167	BUS MECHANIC SALARIES	146,317.70	0.00	146,317.70	39,639.66	76,663.36	30,014.68
5510-165-09-0167	TRANS OVERTIME & PARTTIME	20,000.00	0.00	20,000.00	336.26	0.00	19,663.74
5510-418-09-0000	TRAVEL & CONFERENCE	3,500.00	0.00	3,500.00	0.00	800.00	2,700.00
5510-419-09-0000	TOLLS	10,900.00	0.00	10,900.00	3,000.00	6,000.00	1,900.00
5510-423-09-0000	BUS INSURANCE	41,000.00	0.00	41,000.00	39,353.50	1,625.00	21.50
5510-444-09-0000	MAJOR VEHICLE REPAIRS	18,500.00	0.00	18,500.00	7,708.56	1,924.53	8,866.91
5510-448-09-0000	HEALTH SERVICES	7,200.00	0.00	7,200.00	616.50	6,583.50	0.00
5510-449-09-0000	CONTRACTUAL	15,000.00	0.00	15,000.00	4,580.63	9,009.42	1,409.95
5510-462-09-0000	TRANSPORTATION SOFTWARE	6,900.00	0.00	6,900.00	6,450.00	0.00	450.00
5510-490-03-6060	BOCES SERVICES	9,000.00	0.00	9,000.00	577.50	1,347.50	7,075.00
5510-501-09-0000	SUPPLIES	5,000.00	0.00	5,000.00	2,212.46	100.00	2,687.54
5510-549-09-0000	SMALL TOOLS	900.00	0.00	900.00	0.00	0.00	900.00
5510-570-09-0000	AUTO ACCESS/PARTS	62,500.00	0.00	62,500.00	39,835.75	17,970.46	4,693.79
5510-571-09-0000	GASOLINE & DIESEL	237,329.00	-15,200.00	222,129.00	25,138.87	94,861.13	102,129.00
5510-572-09-0000	OIL & LUBRICANTS	5,475.00	0.00	5,475.00	578.99	921.01	3,975.00
5510-573-09-0000	TIRES	19,900.00	0.00	19,900.00	9,919.04	9,080.96	900.00
5510 District Transportation Services - Function Subtotal		1,639,129.95	3,500.00	1,642,629.95	416,358.39	857,978.88	368,292.68
5530 Garage Building							
5530-400-09-0000	BUS GARAGE Laundry	0.00	418.11	418.11	0.00	418.11	0.00
5530-425-09-0000	BUS GARAGE ELECTRICITY	12,000.00	0.00	12,000.00	1,234.14	10,765.86	0.00
5530-429-09-0000	BUS GARAGE TELEPHONE	3,500.00	0.00	3,500.00	350.00	3,150.00	0.00
5530-449-09-0000	BUS GARAGE CONTRACTUAL	1,500.00	0.00	1,500.00	468.51	531.49	500.00
5530-501-09-0000	BUS GARAGE SUPPLIES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
5530-560-09-0000	BUS GARAGE UNIFORMS	4,800.00	5,300.00	10,100.00	2,146.51	1,353.49	6,600.00
5530 Garage Building - Function Subtotal		26,300.00	5,718.11	32,018.11	4,199.16	16,218.95	11,600.00
5540 Contract Transportation-Med Eligible							
5540-449-09-0000	CONTRACT TRANSPORTATION	0.00	15,200.00	15,200.00	0.00	15,200.00	0.00
5540 Contract Transportation-Med Eligible - Function Subtotal		0.00	15,200.00	15,200.00	0.00	15,200.00	0.00

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
8060 Civic Activities							
8060-160-00-8061	CIVIC ACT SALARY	3,500.00	0.00	3,500.00	340.43	0.00	3,159.57
8060-449-00-8061	CIVIC ACT CONTRACTUAL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
8060 Civic Activities - Function Subtotal		5,000.00	0.00	5,000.00	340.43	0.00	4,659.57
9010 State Retirement							
9010-800-00-0000	EMPLOYEES RETIREMENT	735,725.17	-133,557.00	602,168.17	0.00	385,643.15	216,525.02
9010 State Retirement - Function Subtotal		735,725.17	-133,557.00	602,168.17	0.00	385,643.15	216,525.02
9020 Teachers' Retirement							
9020-800-00-0000	TEACHERS RETIREMENT	1,897,461.71	0.00	1,897,461.71	0.00	0.00	1,897,461.71
9020 Teachers' Retirement - Function Subtotal		1,897,461.71	0.00	1,897,461.71	0.00	0.00	1,897,461.71
9030 Social Security							
9030-800-00-0000	SOCIAL SECURITY /MEDICARE	1,403,936.57	1,718.00	1,405,654.57	272,963.35	597,072.11	535,619.11
9030 Social Security - Function Subtotal		1,403,936.57	1,718.00	1,405,654.57	272,963.35	597,072.11	535,619.11
9040 Workers' Compensation							
9040-800-00-0000	WORKERS COMPENSATION	152,000.00	0.00	152,000.00	0.00	112,418.87	39,581.13
9040 Workers' Compensation - Function Subtotal		152,000.00	0.00	152,000.00	0.00	112,418.87	39,581.13
9050 Unemployment Insurance							
9050-800-00-0000	UNEMPLOYMENT REIMBURSEMENT	38,000.00	0.00	38,000.00	3,506.47	28,493.53	6,000.00
9050 Unemployment Insurance - Function Subtotal		38,000.00	0.00	38,000.00	3,506.47	28,493.53	6,000.00
9060 Hospital, Medical, Dental Insurance							
9060-800-00-0000	HEALTH INSURANCE	7,128,621.00	-243,780.00	6,884,841.00	2,135,501.23	4,621,538.74	127,801.03
9060-800-00-1000	MEDICARE PART B REIMBRSMT	238,000.00	0.00	238,000.00	59,218.04	152,781.96	26,000.00
9060-800-00-2000	AFFORDABLE CARE ACT	29,286.00	0.00	29,286.00	0.00	0.00	29,286.00
9060-800-00-3000	BENEFIT ADMINISTRATION	3,500.00	0.00	3,500.00	1,536.00	0.00	1,964.00
9060-820-00-0000	DENTAL INSURANCE	30,300.00	0.00	30,300.00	0.00	0.00	30,300.00
9060 Hospital, Medical, Dental Insurance - Function Subtotal		7,429,707.00	-243,780.00	7,185,927.00	2,196,255.27	4,774,320.70	215,351.03
9070 Union Welfare Benefits							
9070-800-00-0000	UNION WELFARE EMPLOYEE BE	272,125.00	725.00	272,850.00	133,705.03	137,644.97	1,500.00
9070 Union Welfare Benefits - Function Subtotal		272,125.00	725.00	272,850.00	133,705.03	137,644.97	1,500.00
9089 Other (Specify)							
9089-800-00-0000	OTHER BENEFITS	12,750.00	0.00	12,750.00	0.00	0.00	12,750.00
9089 Other (Specify) - Function Subtotal		12,750.00	0.00	12,750.00	0.00	0.00	12,750.00
9711 Serial Bonds-School Construction							
9711-600-00-0000	BONDS DEBT SERVICE- PRINC	2,040,000.00	0.00	2,040,000.00	0.00	2,040,000.00	0.00
9711-700-00-0000	BONDS DEBT SERVICE- INTER	258,650.00	0.00	258,650.00	0.00	258,650.00	0.00
9711 Serial Bonds-School Construction - Function Subtotal		2,298,650.00	0.00	2,298,650.00	0.00	2,298,650.00	0.00
9732 Bond Antic Notes-Bus Purchases							
9732-600-00-0000	BANS PRINCIPAL	94,854.00	0.00	94,854.00	0.00	0.00	94,854.00
9732-700-00-0000	BANS INTEREST	11,041.96	-0.34	11,041.62	0.00	0.00	11,041.62
9732 Bond Antic Notes-Bus Purchases - Function Subtotal		105,895.96	-0.34	105,895.62	0.00	0.00	105,895.62

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
9785 Install Purch Debt-State Aided Hardware							
9785-600-00-0000	INSTALLMENT DEBT PRINCIPL	90,186.00	0.34	90,186.34	0.00	90,186.34	0.00
9785-700-00-0000	INSTALLMENT DEBT INTEREST	49,124.12	0.00	49,124.12	0.00	49,124.12	0.00
9785 Install Purch Debt-State Aided Hardware - Function Subtotal		139,310.12	0.34	139,310.46	0.00	139,310.46	0.00
9901 Transfer to Other Funds							
9901-930-00-0000	INTERFUND TO FOOD SERVICE	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
9901-950-00-0000	INTERFUND TO SPECIAL AID	58,980.00	0.00	58,980.00	0.00	0.00	58,980.00
9901 Transfer to Other Funds - Function Subtotal		158,980.00	0.00	158,980.00	100,000.00	0.00	58,980.00
9950 Transfer to Capital Fund							
9950-930-00-0000	INTERFUND TRANSFER TO CAP	28,398.00	0.00	28,398.00	0.00	0.00	28,398.00
9950 Transfer to Capital Fund - Function Subtotal		28,398.00	0.00	28,398.00	0.00	0.00	28,398.00
Total GENERAL FUND		40,508,280.00	497,445.95	41,005,725.95	8,244,529.54	20,594,842.25	12,166,354.16

HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	23,399,232.00	23,399,232.00	20,987,207.22	33,180,426.61	2,412,024.78	
1081.000		Other Pmts in Lieu of Taxes	34,778.00	34,778.00	15,978.01	15,978.01	18,799.99	
1085.000		STAR Reimbursement	2,500,000.00	2,500,000.00	0.00	2,407,253.57	2,500,000.00	
1090.000		Int. & Penal. on Real Prop. Tax	50,000.00	50,000.00	0.00	0.00	50,000.00	
1320.000		Summer School Tuition (Indivi)	0.00	0.00	411.00	0.00		411.00
1330.000		Textbook Charges (Individuals)	0.00	0.00	225.94	0.00		225.94
1410.000		Admissions (from Individuals)	0.00	0.00	3,841.25	2,952.25		3,841.25
1489.000		Charges for Other Service	0.00	0.00	2,839.66	0.00		2,839.66
2230.000		Day School Tuition Dist. NYS	50,000.00	50,000.00	50,000.00	0.00		
2401.000		Interest and Earnings	16,000.00	16,000.00	589.82	294.58	15,410.18	
2410.000		Rental of Real Property Indiv.	0.00	0.00	360.00	360.00		360.00
2650.000		Sale Scrap & Excess Material	0.00	0.00	509.20	0.00		509.20
2701.000		Refund PY Exp-BOCES Aided Svc	325,000.00	325,000.00	484,893.55	484,893.55		159,893.55
2703.000		Refund PY Exp-Other-Not Trans	0.00	0.00	49.87	0.00		49.87
2705.000		Gifts and Donations	0.00	9,760.00	9,760.00	0.00		
2770.000		Other Unclassified Rev.(Spec)	0.00	0.00	4,105.27	182.27		4,105.27
2770.100		E-Rate Reimbursement	0.00	0.00	60,165.69	16,071.26		60,165.69
3101.000		Basic Formula Aid-Gen Aids (Ex	0.00	150,000.00	100,000.00	0.00	50,000.00	
3101.100		Basic Aid	11,038,453.00	11,038,453.00	0.00	0.00	11,038,453.00	
3101.200		Excess Cost Aid	627,330.00	627,330.00	0.00	0.00	627,330.00	
3102.000		Lottery Aid	0.00	0.00	1,487,954.54	0.00		1,487,954.54
3102.VLT		VLT Lottery Grant	0.00	0.00	119,161.05	0.00		119,161.05
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,043,569.00	1,043,569.00	0.00	0.00	1,043,569.00	
3260.000		Textbook Aid (Incl Txbk/Loft)	150,028.00	150,028.00	28,590.00	0.00	121,438.00	
3263.000		Library AV Loan Program Aid	23,890.00	23,890.00	0.00	0.00	23,890.00	
3289.000		Other State Aid	0.00	0.00	4,900.80	0.00		4,900.80
4601.000		Medic.Assst-Sch Age-Sch Yr Pro	50,000.00	50,000.00	31,092.23	8,946.10	18,907.77	
5997.000		Appropriated Reserves	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	337,685.95	0.00	0.00	337,685.95	
Total GENERAL FUND			40,508,280.00	41,005,725.95	23,392,635.10	36,117,358.20	19,457,508.67	1,844,417.82

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget.

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
2860 School Food Service Programs							
2860-160-00-0000	Noninstructional Salaries	340,000.00	0.00	340,000.00	65,703.54	191,461.84	82,834.62
2860-160-00-1000	Noninstr. Salary Catering	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
2860-165-00-0000	Noninstruct Salaries- Ove	3,000.00	0.00	3,000.00	372.57	0.00	2,627.43
2860-200-00-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2860-400-00-0000	Contractual	12,000.00	0.00	12,000.00	2,487.09	5,812.91	3,700.00
2860-401-00-0000	Warehousing Charges	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2860-418-00-0000	Travel/Conferences	300.00	0.00	300.00	82.41	0.00	217.59
2860-450-00-5200	Food Purchases	298,000.00	0.00	298,000.00	55,330.65	187,424.35	55,245.00
2860-450-00-5201	Milk Purchases	42,000.00	0.00	42,000.00	6,025.00	35,975.00	0.00
2860-450-00-5202	USDA Food Purchases	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
2860-490-00-0000	Services from BOCES	110,000.00	0.00	110,000.00	31,542.15	73,598.35	4,859.50
2860-500-00-0000	School Lunch Supplies	25,000.00	0.00	25,000.00	5,595.95	16,556.30	2,847.75
2860 School Food Service Programs - Function Subtotal		866,300.00	0.00	866,300.00	167,139.36	510,828.75	188,331.89
9010 State Retirement							
9010-800-00-0000	State Retirement	72,000.00	0.00	72,000.00	0.00	0.00	72,000.00
9010 State Retirement - Function Subtotal		72,000.00	0.00	72,000.00	0.00	0.00	72,000.00
9030 Social Security							
9030-800-00-0000	Social Security & Medicar	26,500.00	0.00	26,500.00	4,769.98	14,646.85	7,083.17
9030 Social Security - Function Subtotal		26,500.00	0.00	26,500.00	4,769.98	14,646.85	7,083.17
9040 Workers' Compensation							
9040-800-00-0000	Workers' Compensation	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
9040 Workers' Compensation - Function Subtotal		2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
9060 Hospital, Medical, Dental Insurance							
9060-810-00-0000	Hospital & Medical Insura	185,000.00	0.00	185,000.00	0.00	0.00	185,000.00
9060 Hospital, Medical, Dental Insurance - Function Subtotal		185,000.00	0.00	185,000.00	0.00	0.00	185,000.00
Total SCHOOL LUNCH FUND		1,152,600.00	0.00	1,152,600.00	171,909.34	525,475.60	455,215.06

HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1440.000		Sale of Lunch	216,000.00	216,000.00	0.00	0.00	216,000.00	
1441.000		Sales of Breakfast	16,300.00	16,300.00	0.00	0.00	16,300.00	
1445.000		Other Cafeteria Sales	0.00	0.00	85,923.52	44,580.31		85,923.52
1445.100		Adult Meals, Lunches	13,000.00	13,000.00	0.00	0.00	13,000.00	
1445.200		A La Carte Sales	172,000.00	172,000.00	0.00	0.00	172,000.00	
1445.300		Catering Revenue	12,000.00	12,000.00	1,967.11	0.00	10,032.89	
1446.000		VENDING	45,000.00	45,000.00	10.00	0.00	44,990.00	
1447.000		CATERING SALES	0.00	0.00	912.32	0.00		912.32
2401.000		Interest and Earnings	0.00	0.00	104.15	9.53		104.15
2770.000		Misc Rev Local Sources Specify	0.00	0.00	683.86	0.00		683.86
2770.100		Unclassified Revenue	0.00	0.00	11.71	0.00		11.71
2770.200		C-Fund State Aid BOCES	50,000.00	50,000.00	0.00	0.00	50,000.00	
3190.000		State Reimbursement	40,000.00	40,000.00	3,019.00	1,693.00	36,981.00	
4190.000		Fed Reimbursement (Ex Surp Fd)	285,000.00	285,000.00	68,788.00	38,130.00	216,212.00	
4191.000		USDA Surplus	15,000.00	15,000.00	0.00	0.00	15,000.00	
4192.000		Other	188,300.00	188,300.00	0.00	0.00	188,300.00	
5031.000		Transfer from General Fund	100,000.00	100,000.00	100,000.00	0.00		
Total SCHOOL LUNCH FUND			1,152,600.00	1,152,600.00	261,419.67	84,412.84	978,815.89	87,635.66

Selection Criteria

Criteria Name: Private Treasurer Report Rev
As Of Date: 10/31/2015
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/State Revenue/Revenue Code
Printed by Tara Vananburgh

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be reported.
These are estimates to balance the budget.

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
S61115 Section 619							
S61115-2250-450	Materials & Supplies	0.00		500.00	0.00	500.00	0.00
S61115 Section 619 - Subfund Subtotal		0.00	500.00	500.00	0.00	500.00	0.00
S61116 Section 611							
S61116-2250-150	Instructional Salaries	358,923.00	0.00	358,923.00	57,834.88	134,497.35	166,590.77
S61116-2250-400	Contractual and Other	60,172.00	0.00	60,172.00	1,633.00	0.00	58,539.00
S61116-2250-450	Materials & Supplies	581.00	0.00	581.00	0.00	314.10	266.90
S61116 Section 611 - Subfund Subtotal		419,676.00	0.00	419,676.00	59,467.88	134,811.45	225,396.67
S61916 Section 619							
S61916-2250-150	Instructional Salaries	6,417.00	0.00	6,417.00	0.00	0.00	6,417.00
S61916-2250-400	Contractual and Other	10,374.00	0.00	10,374.00	494.00	0.00	9,880.00
S61916 Section 619 - Subfund Subtotal		16,791.00	0.00	16,791.00	494.00	0.00	16,297.00
SUMS15 Summer Handicapped 2015							
SUMS15-2253-472	Tuition-All Other	0.00	0.00	0.00	1,970.19	29.81	-2,000.00
SUMS15 Summer Handicapped 2015 - Subfund Subtotal		0.00	0.00	0.00	1,970.19	29.81	-2,000.00
SUMS16 Summer Handicapped 2016							
SUMS16-2253-150	SUMMER INSTRUCTIONAL	0.00	0.00	0.00	960.00	0.00	-960.00
SUMS16-2253-400	SUMMER CONTRACTUAL	0.00	0.00	0.00	8,756.00	2,800.00	-11,556.00
SUMS16-2253-472	Tuition-All Other	0.00	0.00	0.00	141,848.29	1,729.08	-143,577.37
SUMS16-2253-490	Summer School Tuition4408	0.00	0.00	0.00	0.00	2,360.00	-2,360.00
SUMS16 Summer Handicapped 2016 - Subfund Subtotal		0.00	0.00	0.00	151,564.29	6,889.08	-158,453.37
TIA015 Title IA							
TIA015-2110-150	Prof Salaries- Title IA	25,618.56	44,924.00	70,542.56	63,670.84	69,168.90	-62,297.18
TIA015-2110-400	Contractual and Other	58,620.12	-43,506.68	15,113.44	-460.00	1,658.32	13,915.12
TIA015-2110-450	Materials & Supplies	15,291.44	0.00	15,291.44	427.48	0.00	14,863.96
TIA015 Title IA - Subfund Subtotal		99,530.12	1,417.32	100,947.44	63,638.32	70,827.22	-33,518.10
TIA016 Title IA							
TIA016-2110-150	Prof Salaries- Title IA	262,551.00	0.00	262,551.00	200.00	0.00	262,351.00
TIA016-2110-400	Contractual and Other	46,500.00	0.00	46,500.00	0.00	0.00	46,500.00
TIA016-2110-450	Materials & Supplies	26,648.00	0.00	26,648.00	0.00	0.00	26,648.00
TIA016 Title IA - Subfund Subtotal		335,699.00	0.00	335,699.00	200.00	0.00	335,499.00
TIA15 Title IIA							
TIA15-2110-150	Prof Salaries- Title IIA	8,590.76	0.00	8,590.76	9,270.00	0.00	-679.24
TIA15-2110-400	Contractual and Other	27.44	950.80	978.24	0.00	950.80	27.44
TIA15-2110-450	Materials & Supplies	1,863.65	0.00	1,863.65	271.45	0.00	1,592.20
TIA15-2110-460	Staff Development-Travel	8,481.94	312.80	8,794.74	0.00	312.80	8,481.94
TIA15 Title IIA - Subfund Subtotal		18,963.79	1,263.60	20,227.39	9,541.45	1,263.60	9,422.34
TIA16 Title IIA							
TIA16-2110-150	Prof Salaries- Title IIA	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
TIA16-2110-400	Contractual and Other	11,250.00	0.00	11,250.00	5,727.00	10,080.00	-4,557.00
TIA16-2110-450	Materials & Supplies	4,580.00	0.00	4,580.00	0.00	0.00	4,580.00

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of 10/31/2015
Fiscal Year: 2016

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
TIIA16-2110-460	Staff Development-Travel	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
TIIA16 Title IIA - Subfund Subtotal		38,830.00	0.00	38,830.00	5,727.00	10,080.00	23,023.00
TIIIA Title IIIA Immigrant Educ							
TIIIA~2110-150	Prof Salaries- Title III	0.00	0.00	0.00	1,120.00	0.00	-1,120.00
TIIIA~2110-450	Title III Supplies	0.00	0.00	0.00	45.41	0.00	-45.41
TIIIA Title IIIA Immigrant Educ - Subfund Subtotal		0.00	0.00	0.00	1,165.41	0.00	-1,165.41
Total SPECIAL AID FUND		929,489.91	3,180.92	932,670.83	293,768.54	224,401.16	414,501.13

HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
STLE15-3289.000	STLE15	Other State Aid	0.00	0.00	39,079.00	0.00		39,079.00
SUMS15-3289.000	SUMS15	4408 Summer Handicapped	0.00	0.00	42,440.27	0.00		42,440.27
TIA015-4126.000	TIA015	Title IA	0.00	-241.00	0.00	0.00		241.00
TIA016-4126.000	TIA016	Title IA	335,699.00	335,699.00	0.00	0.00	335,699.00	
TIA16-4129.000	TIA16	Title IIA	38,830.00	38,830.00	0.00	0.00	38,830.00	
S61116-4256.000	S61116	Sec 611, IDEA B	419,576.00	419,576.00	83,915.00	0.00	335,661.00	
S61916-4256.000	S61916	Sec 619, IDEA B	16,791.00	16,791.00	3,358.00	3,358.00	13,433.00	
Total SPECIAL AID FUND			810,896.00	810,655.00	166,792.27	3,358.00	723,623.00	81,760.27

Selection Criteria

Criteria Name: Private Treasurer Report Rev
As Of Date: 10/31/2015
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/State Revenue/Revenue Code
Printed by Tera Vananburgh

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized
These are estimates to balance the budget

HIGHLAND CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/31/2015

Fiscal Year: 2016

Fund: H CAPITAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
BUS Bus Purchases							
BUS-5510-210-000000	BUSES 2015-16	412,000.00	0.00	412,000.00	311,907.03	0.00	100,092.97
BUS Bus Purchases - Subfund Subtotal		412,000.00	0.00	412,000.00	311,907.03	0.00	100,092.97
M14 MAINT EQUIP - 2014 VOTE							
M14-1621-200-000000	EQUIPMENT	119,950.24	62,009.04	181,959.28	62,009.04	57,033.19	62,917.05
M14 MAINT EQUIP - 2014 VOTE - Subfund Subtotal		119,950.24	62,009.04	181,959.28	62,009.04	57,033.19	62,917.05
REF Referendum 10/28/14							
REF-2110-240-001006	HMS Contractual	0.00	0.00	0.00	2,351.48	0.00	-2,351.48
REF-2110-240-002007	BG Contractual	0.00	0.00	0.00	783.81	0.00	-783.81
REF-2110-240-009010	HHS Contractual	0.00	0.00	0.00	2,351.48	0.00	-2,351.48
REF-2110-240-010010	HES Contractual	0.00	0.00	0.00	2,351.48	0.00	-2,351.48
REF-2110-245-001006	HMS Architect Services	0.00	0.00	0.00	46,955.38	0.00	-46,955.38
REF-2110-245-002007	BG Architect Services	0.00	0.00	0.00	9,487.60	0.00	-9,487.60
REF-2110-245-009010	HHS Architect Services	0.00	0.00	0.00	46,955.38	0.00	-46,955.38
REF-2110-245-010010	HES Architect Services	0.00	0.00	0.00	46,955.38	0.00	-46,955.38
REF-2110-246-002007	BG Survey	0.00	0.00	0.00	6,164.20	0.00	-6,164.20
REF Referendum 10/28/14 - Subfund Subtotal		0.00	0.00	0.00	164,356.19	0.00	-164,356.19
Total CAPITAL FUND		531,950.24	62,009.04	593,959.28	538,272.26	57,033.19	-1,346.17

HIGHLAND CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 10/31/2015
Fiscal Year: 2016
Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
BUS-5731.000-000000	BUS	Bond Anticip Notes Redmd	412,000.00	412,000.00	0.00	0.00	412,000.00	0.00
Total CAPITAL FUND			412,000.00	412,000.00	0.00	0.00	412,000.00	0.00

Selection Criteria

Criteria Name: Private Treasurer Report Rev
As Of Date: 10/31/2015
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/State Revenue/Revenue Code
Printed by Tera Vananburgh

* Estimates received for carry-over transactions from the prior fiscal year will not be reviewed.
These are estimates to complete the budget

Enrollment Report 2015-2016

Enrollment	J '04	J '05	J '06	J '07	J '08	J '09	J '10	J '11	J '12	J '13	J '14	J '15	S '15	O '15	N '15	D '15	JA '16	F '16	M '16	A '16	MY '16	J '16
K	136	121	145	113	136	128	139	111	148	154	136	115	134	134	135	0	0	0	0	0	0	
1	128	139	122	148	134	145	126	133	114	145	147	145	118	116	116	0	0	0	0	0	0	
2	128	138	147	125	146	135	134	132	137	118	144	146	142	143	143	0	0	0	0	0	0	
3	151	138	155	151	122	154	137	136	129	137	113	143	147	148	147	0	0	0	0	0	0	
4	133	146	144	151	149	133	153	137	133	129	131	109	146	147	147	0	0	0	0	0	0	
5	147	138	155	149	154	144	128	151	141	137	129	133	117	117	117	0	0	0	0	0	0	
HES	823	820	868	837	841	839	817	800	802	820	800	791	804	805	805	0	0	0	0	0	0	
6	170	143	138	153	154	151	147	121	155	138	137	129	139	140	140	0	0	0	0	0	0	
7	143	169	153	142	157	151	152	152	139	158	142	138	134	133	132	0	0	0	0	0	0	
8	152	142	167	148	143	152	147	155	150	136	162	141	138	139	138	0	0	0	0	0	0	
HMS	465	454	458	443	454	454	446	428	444	432	441	408	411	412	410	0	0	0	0	0	0	
9	164	170	151	184	154	151	168	149	159	153	135	162	140	138	138	0	0	0	0	0	0	
10	140	152	160	147	169	152	143	160	137	157	144	128	159	157	155	0	0	0	0	0	0	
11	145	151	148	154	133	165	144	137	162	128	142	133	130	127	127	0	0	0	0	0	0	
12	136	135	145	146	151	135	161	143	137	164	140	144	137	140	138	0	0	0	0	0	0	
HHS	585	608	604	631	607	603	616	589	595	602	561	567	566	562	558	0	0	0	0	0	0	
Sub-total	1873	1882	1930	1911	1902	1896	1879	1817	1841	1854	1802	1766	1781	1779	1773	0	0	0	0	0	0	
Abilities First																						
BOCES 1:12:1	13	8	6	7	6	0	1	0	1	1	0	2	2	2	2							
BOCES 1:6:1	11	9	7	3	5	5	8	3	2	1	0	0	0	0	0							
BOCES 1:6:2								3	1	0	0	0	0	0	0							
BOCES 1:8:1	4	6	8	5	5	6	5	5	7	8	6	6	6	7	7							
BOCES A-PIE																						
BOCES X-Contract	4	2	4	5	3	5	7	9	7	7	11	14	13	14	15							
Center for Discovery	3	3	3	3	1	1	1	1	0	0	0	0	0	0	0							
CRC - Children's Rehab Center			0	0	0	0	0	0	1	2	3	3	2	3	3							
Brookside	4	1	2	4	1	1	1	1	0	1	0	1	0	0	0							
Center for Spectrum Services-Kingston	1	1	2	3	2	2	3	3	4	5	7	6	8	8	7							
Summitt School													1	1	1							
Kevin G. Langan													1	1	1							
Home Instruction	32	28	32	34	24	19	15	13	17	17	18	16	15	15	15							
Home Placed by CSE	5	3	1	0	1	1	0	0	0	0	0	0	0	0	0							
Hospital or Other Non-School	1	1	2	2	0	0	0	0	1	0	0	0	2	2	2							
Green Chimneys Residential									1	2	2	2	1	1	2							
Greenburgh North Castle	0	0	0	0	0	0	0	0	1	1	2	1	1	1	1							
Private Placed by Parent	169	191	189	183	157	148	156	155	97	90	95	93	93	90	90							
*Tutoring	9	7	11	6	5	7	4	7	6	5	5	3	2	6	2							
Sub-total	254	259	266	258	229	216	219	211	158	148	155	160	148	149	149	0	0	0	0	0	0	
TOTALS	2127	2141	2196	2169	2131	2112	2098	2028	1999	2002	1957	1926	1929	1928	1922	0	0	0	0	0	0	

Please note: Students in the tutoring line are already counted elsewhere in programs and, therefore, the tutoring numbers are NOT added into the totals.

*Please note: Students in the tutoring line are already counted elsewhere in programs and, therefore, the tutoring numbers are NOT added into the totals.

Attendance Enrollment

Period 3

11/02/2015-11/30/2015

Grade	Days in Session	Begin Enroll	Pupils Added	Pupils Left	End Enroll	Total Absent	Drop Outs	Percent Attend
K	17	134	1	0	135	139	0	93.94%
1	17	116	2	2	116	101	0	94.97%
2	17	143	0	0	143	108	0	95.56%
3	17	148	0	1	147	101	0	95.99%
4	17	147	0	0	147	88	0	96.48%
5	17	117	0	0	117	81	0	95.93%
6	17	140	0	0	140	92	0	96.13%
7	17	133	0	1	132	106	0	95.31%
8	17	139	0	1	138	109	0	95.39%
9	17	138	0	0	138	76	0	96.76%
10	17	157	0	2	155	150	0	94.38%
11	17	127	0	0	127	73	0	96.62%
12	17	139	0	1	138	232	0	90.18%
Totals		1778	3	8	1773	1456	0	95.20%

Highland Central School District

Student Services Office

Attendance Report 2015-2016

Attendance		S '15	O '15	N '15	D '15	JA '16	F '16	M '16	A '16	MY '16	JU '16
	K	96.50%	95.81%	93.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	1	96.35%	95.89%	94.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	2	97.23%	97.90%	95.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	3	97.02%	96.40%	95.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	4	97.47%	96.02%	96.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	5	97.17%	97.11%	95.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	6	97.53%	96.73%	96.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	7	96.60%	95.59%	95.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	8	97.46%	94.90%	95.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	9	97.01%	96.12%	96.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	10	97.30%	94.36%	94.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	11	97.93%	95.83%	96.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	12	96.08%	91.87%	90.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Average	97.05%	95.73%	95.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Suspensions											
HHS	OSS	1	5	3							
	ALC	5	6	6							
HMS	OSS	7	3	1							
	ALC	3	5	4							
HES	OSS	0	0	0							
	ALC	0	0	0							

*OSS = Out of School Suspension

*ALC = Alternative Learning Center, aka In School Suspension

HIGHLAND CENTRAL SCHOOL DISTRICT

Claims Audit Report

June 30, 2015 to August 30, 2015

I have reviewed warrants during the period of June 30, 2015 through August 30, 2015.

I hereby certify that I have verified the following warrants. These claims have been authorized and paid to the claimants certified in the amount of each

claim allowed. Claims Auditor Signature

Joe Phelan

Warrant #	Date of Warrant	General Fund	Food Service Fund	CM Fund	Capital Fund	Federal Fund	TE Fund	Total all Funds
98	6/30/2015	\$296,708.06	\$1,126.49	\$670.00			\$499.00	\$299,003.55
99	6/30/2015	\$52,513.91	\$1,434.55	\$600.00				\$54,548.46
100	6/30/2015	\$84,203.76	\$5.13					\$84,208.89
101	6/30/2015	\$21,714.22	\$4.85	\$191.00				\$21,910.07
102	6/30/2015	\$39,350.13	\$6,220.03					\$45,570.16
104	6/30/2015	\$14,035.35				\$20,000.00		\$34,035.35
105	6/30/2015	\$5,139.08						\$5,139.08
1	7/20/2015	\$199.00						\$199.00
2	7/27/2015	\$813,268.56						\$813,268.56
3	7/27/2015	\$27,151.95	\$243.14					\$27,395.09
5	7/30/2015	\$12,237.27	\$51.65			\$2,665.41		\$14,954.33
6	7/31/2015	\$7,406.45	\$950.00	\$220.00		\$1,353.00		\$9,929.45
9	8/18/2015	\$293,501.07				\$427.48		\$293,928.55
10	8/22/2015	\$145,967.02				\$77,731.69		\$439,474.98
11	8/28/2015	\$166,468.91		\$200.00	\$94,876.09	\$2,583.00		\$264,128.00
		Total Claims Audited		387	0	215	Total Amount Paid Out	
June (began 6/23/15)				387	0	215	\$544,415.56	
July				131	1	76	\$865,547.43	
August				313	0	141	\$997,531.53	

September 1, 2015 to November 30, 2015

I have reviewed warrants during the period of September 1, 2015 through November 30, 2015.

I hereby certify that I have verified the following warrants. These claims have been authorized and paid to the claimants certified in the amount of each claim allowed.

Claims Auditor Signature *Patricia A. [Signature]*

claim allowed.

Claims Auditor Sigr

Miss Greenland

Warrant #	Date of Warrant	General Fund	Food Service Fund	CM Fund	Capital Fund	Federal Fund	TE Fund	Total all Funds
12	9/4/2015	\$88,942.51	\$7.41			\$4,130.87		\$93,080.79
14	9/17/2015	\$1,024,900.43	\$21,028.10			\$50.00	\$100.00	\$1,046,078.53
15	9/18/2015	\$11,600.30						\$11,600.30
16	9/18/2015	\$197,995.70	\$1,608.42			\$17,044.27		\$216,648.39
17	9/18/2015	\$12,258.00	\$863.26					\$13,121.26
19	9/25/2015	\$838,806.70	\$2,770.68	\$114.50		\$34,464.10		\$876,155.98
20	9/30/2015	\$59,218.04				\$3,500.00		\$62,718.04
21	10/2/2015	\$45,877.93	\$3,662.72	\$889.74	\$72,894.15	\$15,046.00		\$138,370.54
23	10/9/2015	\$74,223.73	\$22,330.90	\$177.19	\$103,969.01			\$200,700.83
26	10/16/2015	\$315,676.39	\$5,280.79					\$320,957.18
27	10/23/2015	\$695,353.83	\$33,709.35		\$50,756.74	\$1,105.00		\$780,924.92
28	10/23/2015	\$19,172.82						\$19,172.82
31	11/6/2015	\$144,636.88	\$12,037.57	\$1,496.27		\$1,072.00	\$500.00	\$159,742.77
32	11/13/2015	\$439,695.44	\$11,713.86	\$1,788.73		\$16,788.09		\$469,986.12
34	11/20/2015	\$487,623.17	\$12,998.33	\$1,155.00		\$1,500.00		\$503,276.50
35	11/23/2015	\$622,366.16	\$12,614.32	\$5,054.50				\$640,034.98

	Total Claims Audited	Replacements	Total Checks Sent Out	Total Amount Paid Out
September	555	1	343	\$2,319,403.29
October	656	0	267	\$1,460,126.25
November	585	1	255	\$1,773,040.31

Warrant #	Week Ending Date	Check Amount	Transaction #	Claimant Name	PO #	Issue	Corrective Action	Corrected (Y/N)
31	11/6/2015	Did not keep prior log of disapprovals - only in Wincap History						
32	11/13/2015	\$150.00	2049	Keith Duarte	16-00618	Not received	Receive in Wincap	Y - EM
32	11/13/2015	\$150.00	2139	Keith Duarte	16-00618	Not received	Receive in Wincap	Y - EM
32	11/13/2015	\$18.91	2055	Christina Osburn	Claim	Need back up paperwork for charge	Request backup	N - removed
32	11/13/2015	\$559.90	2087	Dell	16-00626	Not received	Receive in Wincap	Y - CP
32	11/13/2015	\$381,035.03	2201	Ulster BOCES	16-00119	Exceeds encumbrance	Adjust budget	Y - LL
32	11/13/2015	\$250.00	2229	Erichsen's Auto	16-00347	No attachment	Attach invoice	Y - ST
32	11/13/2015	\$1,080.00	2233	A-1 Communications	16-00531	Wrong invoice number	Adjust invoice	Y - ST
32	11/13/2015	\$646.09	2240	Carolina Biological	16-00609	Exceeds encumbrance	Adjust budget	Y - LL
32	11/13/2015	\$116.30	2244	Follett	16-00603	Wrong remit address	Adjust remit	Y - ST
32	11/13/2015	\$215.80	2250	Times Herald	16-00560	Not received	Receive in Wincap	N - removed
32	11/13/2015	\$16.50	2251	Wallkill Valley Publi.	16-00010	Wrong attachment	Re-attach invoice	Y - ST
32	11/13/2015	\$46.42	2263	NV Bus Sales	16-00219	Wrong invoice number	Adjust invoice	Y - ST
32	11/13/2015	\$480.00	2275	Lids	16-657	Wront Remit	Adjust remit	Y - ST
34	11/20/2015	\$18.91	2055	Christina Osburn	Claim	Need back up paperwork for charge	Request backup	N - removed
34	11/20/2015	\$700.00	2340	NVSAWA	16-538	Wrong remit address	Adjust remit	Y - ST
34	11/20/2015	\$375.12	2344	Service Tire	16-330	No attachment	Re-attach invoice	Y - ST
34	11/20/2015	\$947.52	2345	Service Tire	16-330	No attachment	Re-attach invoice	Y - ST
34	11/20/2015	\$31.64	2347	Sadlier	16-98	Exceeds encumbrance	Adjust budget	Y - LL
34	11/20/2015	\$21.57	2348	Sadlier	16-98	Exceeds encumbrance	Adjust budget	Y - LL
34	11/20/2015	\$81.90	2372	Pearson	16-465	Wrong remit address	Adjust remit	Y - ST
34	11/20/2015	\$519.75	2374	Pearson	16-465	Wrong remit address	Adjust remit	Y - ST
34	11/20/2015	\$129.00	2375	Pearson	16-465	Wrong remit address	Adjust remit	Y - ST
35	11/23/2015	\$145.32	2506	NV Bus Sales	16-219	Wrong invoice number	Adjust invoice	Y - ST
35	11/23/2015	\$6,485.20	2512	Heritage Energy	16-348	Wrong remit address	Adjust remit	Y - ST
35	11/23/2015	\$153.84	2529	Ginsberg	16-327	Wrong attachment	Re-attach invoice	Y - ST
35	11/23/2015	\$18.91	2055	Christina Osburn	Claim	Need back up paperwork for charge	Request backup	N - removed

Highland Central School District

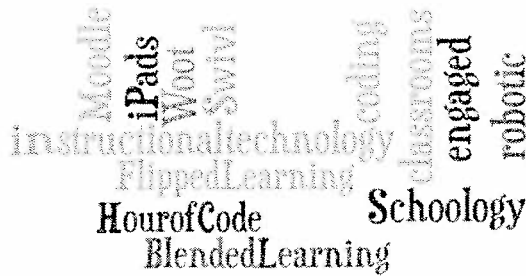
Frank Alfonso, Athletic Director
845-691-1031
FAX 845-691-1033

To: Mrs. Haab
Date: December 8, 2015
Subject: Board Update

- Sixty two students qualified for the scholar athlete award for the fall season. This award is given when a varsity athlete maintains a 90.0 or better average.
- Varsity Girls Soccer, Varsity Boys Soccer, Varsity Football, Varsity Girls Tennis, Varsity Cross Country and Varsity Girls Volleyball were all Scholar Athlete teams. Varsity Boys Golf could have been a scholar athlete team, but did not have the minimum number of qualifying players on their roster with a combined GPA of 90.0.
- Varsity Cross Country had a successful season during the fall. With 23 athletes on its roster, they had a very successful season .
- There are 136 student athletes participating in JV and Varsity Winter Sports
- There are 10 students on the Highland/Marlboro/FDR merged Varsity Boys Swim team. Two of these students have qualified through the Athletic Placement Process as Middle School students participating in a Varsity sport.
- There are 45 students participating in modified winter sports.
- Eleven students qualified to participate in JV and Varsity Winter sports from the middle school through the Athletic Placement Process. There are two students on the Varsity Boys Swim team, two student on the Varsity Bowling team, three students on the JV and Varsity Cheerleading teams and four students on the JV Girls Basketball team.
- Section 9 recently announced that Varsity Swim mergers for the 2016/2017 school year, as well as Varsity Lacrosse mergers, possibly may not be approved.

Thank you,


Frank Alfonso
FA/esm



Instructional Technology

Worked with some fifth grade teachers on utilizing Schoology in their classrooms. Have assisted them with how to create a video lesson, convert it, and place it on Schoology. I worked in the classrooms while they had the student's first logon to Schoology on the iPads to get to the video lessons. Students then used another Math program, Woot Math, on the iPads. The students really were fully engaged in their Math lessons using all of the tools shown.

Gave a robotic camera (Swivl) to the MS and ES. We got these devices as demo equipment and they allow a teacher to be recorded via mobile device (within 15-20 feet). Some of our Flipped Learning instructors are trying out these devices. They should prove beneficial for them since it makes video creation very simple. They can just post the link to their video on their Schoology or Moodle classroom.

Students in ES, MS and HS participated in the Hour of Code. Deb Maietta and Merideth Paff are using coding sites in their labs with their students. Some classrooms in the HS had their students use the Hour of Code website to participate.

Had many teachers attend 2 Schoology workshops in the Middle School on 12/4/15. There was a Beginner session where teachers learned how to set up a class with assignments. The Advanced session had teachers learn how to use the Workflow Planner and Calendar Features for supporting students during AIS.

NYSCATE 2015

I went to the annual NYSCATE (New York State Computers and Technologies in Education) conference. I participated in some Councils for Microsoft and Lightspeed (our current Internet Filter and E-Mail Archiving system). This keeps me abreast of what's coming for those vendors and assists with planning. I learned that we will be looking to have Microsoft archive our e-mails in the very near future because Lightspeed may no longer provide that service.



Executive Session Follow-Up

<p>Issue:</p> <p>1. Football Field Microphone / Equipment Issues</p> <p>a. No working microphone for field usage.</p>	<p>Action Taken (to date):</p> <p>Received quotes for:</p> <ol style="list-style-type: none"> 1. A new wireless microphone set for the Athletic Dept. to use. Includes a referee lavalier microphone and a part that can mute the ref. Quote includes a handheld microphone and 2 - 300' cables. 2. An antenna that can simply be placed on the press box. 3. Two weatherproof speakers. 4. A portable, weatherproof microphone system that is used primarily on fields for events. Includes the ability to play music for events as well. Can handle the microphone needs for events from the field. (for average attended events)
<p>NOTES: Will contact Dutchess Tel-Audio to come out again and assess the complete sound needs for the football field and gymnasium.</p> <ul style="list-style-type: none"> - Have spoken with the Athletic Director regarding the equipment needs at these venues. - Audio, wired or wireless, is extremely difficult on the football field due to its locale and environs of buildings, hill, and mountain. - Using wireless will be more problematic due to interference of cell towers on the mountain, persons buffering the sound, metal bleachers / fence, and personal mobile devices that the audience will have. - This information has been given to me over the years from several sound people coming out to Highland to assess our needs. 	
<p>2. Livestream Audio</p> <p>a. BOE Meetings – in particular the recent meeting of 10/20/15 where we had a bad audio cable.</p>	<p>Action Taken:</p> <ol style="list-style-type: none"> 1. Replaced the audio cable and connectors. 2. Replaced the Livestream Encoder.
<p>NOTES: The BOE meetings in the Conference Room have the audio problems resolved due to the size of the room.</p> <ul style="list-style-type: none"> - The new Livestream encoder is working and was tested during the Variety Show. - We have a good microphone to install in the ceiling of the Conf. Room as a failsafe and am getting a quote for table/boundary mics for this small room and for future Cafeteria meetings. - Will also get a quote for some other sound system parts that should be replaced. Current age of the Sound Board used in the Cafeteria is over 10 years old. 	
<p>3. Livestream Audio - Graduation</p>	<ol style="list-style-type: none"> 1. Will place Livestream camera on the field with connected audio to the microphone system. 2. Will make sure all necessary cords are in-house well before the date – have been talking to a vendor already and will have necessary cables.

4. Inventory of Mobile Devices

a. Do we have a system in place?

iPads

- We register all iPads through Apple Deployment. The Serial Numbers are recorded with Apple as belonging to either Highland or BOCES. That same list gets populated to our JAMF Mobile Device Management (MDM) system.
- Many of our iPads are engraved on the back to show which school they belong to. (A theft deterrent).
- We create stickers with bar codes (oftentimes TWO stickers – one inside the case and one outside).
- Through our MDM system, we use the Find My iPhone app to locate a device if needed.
- We put the iPads in cases, and place them in carts or cabinets and deploy them to the building. If it's a general use cart, we put it in the library where teachers can borrow them by signing them out. In the Elementary School – Deb Maietta has worked out a system where there is a cart per floor – soon to be a cart per grade level.
- The principals are involved in the discussion of the iPad needs/usage so they are aware of when they are put in their buildings.

Laptops

- We sticker them and keep Excel sheets with Serial Numbers.
- We don't have a 'management system' like the iPads, currently. But we deploy them much the same.

Staffing

I would like to reiterate / clarify these items:

- We have lack of expertise in recommending audio and microphone systems for the football fields and gyms because we are not sound engineers.
- Audio and Video productions are very different from computer networking.
- The demand for engineered sound and professional video productions in our district is extremely small and pretty much only dedicated to the rendering of videos for the BOE meetings. That takes time to do. Even if we use Total Webcasting, we still will have to dedicate time for this in certain cases.
- The demand for turning on a microphone, projector, and laptop in any given area can be high. These are the events I was referring to – daily meetings, workshops, etc. that take place in a district.
- The Athletic Dept. takes care of their needs once we give / show them the equipment to use.
- The Livestreaming is being done the same way now than if we used Total Webcasting – we are only limited by the support taken to keep the equipment in top running shape.
- The sound on the football field will be resolved with some equipment now and better equipment in the building project.
- When asked what type of help is needed in the Tech. Dept., it would definitely be for computer desktop support. Plugging in microphones and cameras is something a computer person can do once all the professionals have put the proper equipment in place. That is the point I wished to have made in our

meeting. We don't necessarily have any expertise in the DESIGN of audio/video systems, so we refer to experts for that.

- Our intent is to purchase many more mobile devices and we need knowledgeable, computer-savvy personnel to help us do this successfully for all of our district.
- The difficulty we are having now is that there are many, many systems that we are asked to support and we are getting outnumbered.

TOTAL WEBCASTING

Called Robert Feldman from Total Webcasting. I met with him on Wednesday, Dec. 9th. I explained the reasons for meeting with him as:

1. Livestreaming of BOE meetings.
 - a. His company provides a Streaming Platform. Same as Livestream (what we use now).
 - b. They will advise us on equipment to use to do the streaming.
 - Our camera is adequate. We can mount it in the Conf. Room – or just use the tripod. If mounted – we will need to buy another for when we move to the cafeteria.
 - Our sound is adequate – in the Conf. Room, I showed him the microphone we just bought – he said is great. He will show me additional table mics that are ideal for that smaller room as well.
 - c. Using their Livestreaming platform will require us to bring a computer back to connect the camera – which is how we used to do it before purchasing the little red encoder box.
 - d. Their platform is \$100 / month. Currently, we pay \$500/yr. Their platform will most likely be nicer, easier to use, and may add additional services than we currently have.
 - e. He is sending a quote for this service.
2. Livestreaming of Graduation
 - a. They will do it for around \$1800.
 - b. We still will need to connect the audio system to the camera – just like we would do if we were doing it.
 - c. They will have to have a van on the field / track area to have their equipment connect to the web.
 - d. We will need to hard wire an Internet connection out to the field.
We have always done it wirelessly, but this company won't do it that way. We will have to get a wire across the field from the gym or a classroom.
 - e. Once I get all of his quotes / recommendations, I will forward them to you.

I appreciate your time and support and I wish you all the Happiest of Holidays! - Carol



HIGHLAND CENTRAL SCHOOL DISTRICT INTRADISTRICT COMMUNICATION

To: Ms. Deborah Haab, Superintendent of Schools
From: Ms. Maria McCarthy, Food Service Director
Date: October 30, 2015
Subject: October 2015 – Activity Report for Foodservices

A) Highlights

- 1) The required annual Federal Verification Collection Report of the free and reduced meal applications has been completed and will be submitted to Child Nutrition by the end of November.
- 2) During the Superintendent's day, the food service staff attended a DASA training presented by Sarah Dudley-Lemek. This will count toward the required training for this school year.

B) Meal Information

- 1) Breakfast – average meal count is now 209 per day.
These figures only include reimbursable meals, not a la carte sales.
There were 21 serving days for breakfast.
- 2) Lunch – average meal count is now 955 per day.
There were 19 serving days for lunch.
- 3) Participation for breakfast was 12%. Participation for lunch was 56%.
- 4) Currently 39% of the district enrollment qualifies for the free and reduced meal program. This percentage should decrease in November due to families not reapplying for or not qualifying for meal benefits for the new school year.

If you need further information, please contact my office.

HIGHLAND SCHOOLS
MONTH BY MONTH COMPAR RISON 2014/2015 school year vs. 2015/2016 school year

BREAKFAST

MONTH	FREE 14/15	FREE 15/16	YTTD	RED 14/15	RED 15/16	YTTD	PAID 14/15	PAID 15/16	YTTD	REMB 14/15	REMB 15/16	YTTD
SEPT	1752	1862	110	399	338	-61	817	739	-78	4502	4734.15	232.15
OCT	2394	2790	506	536	466	-131	1149	1135	-92	6145	7026.99	1114.14
NOV	1943		-1437	383		-514	912		-1004	4889		-3774.86
DEC	1902		-3339	409		-923	838		-1842	4831		-8605.86
JAN	1775		-5114	426		-1349	803		-2645	4593		-13198.9
FEB	1828		-6942	411		-1760	844		-3489	4685		-17883.9
MARCH	2299		-9241	532		-2292	963		-4452	5892		-23775.9
APRIL	2600		-11841	582		-2874	1474		-5926	6737		-30512.9
MAY	2492		-14333	555		-3429	1067		-6993	6355		-36867.9
JUNE	2309		-16642	469		-3898	960		-7953	5800		-42667.9
TOTAL	21294	4652	-16642	4702	804	-3898	9827	1874	-7953	54429	11761.14	-42667.9

LUNCH

MONTH	FREE 14/15	FREE 15/16	YTTD	RED 14/15	RED 15/16	YTTD	PAID 14/15	PAID 15/16	YTTD	REMB 14/15	REMB 15/16	YTTD
SEPT	6050	6275	225	2035	1523	-512	7930	6768	-1162	27702	27250.34	-451.66
OCT	6856	7492	861	2187	1800	-899	9695	8850	-2007	31337	32796.92	1008.26
NOV	5461		-4600	1684		-2583	7989		-9996	24902		-23893.7
DEC	5106		-9706	1589		-4172	7463		-17459	23323		-47216.7
JAN	4798		-14504	1484		-5656	6646		-24105	21742		-68958.7
FEB	5372		-19676	1641		-7297	7411		-31516	24274		-93232.7
MARCH	6183		-26059	1814		-9111	8209		-39725	27597		-120830
APRIL	6778		-32837	1914		-11025	8708		-48433	29926		-150756
MAY	6539		-39376	1710		-12735	8098		-56531	28363		-179119
JUNE	4386		-43762	1101		-13836	5478		-62009	18912		-198031
TOTAL	57529	13767	-43762	17159	3323	-13836	77627	15618	-62009	258078	60047.26	-198031

ENROLL 14/15	ENROLL 15/16	Difference	SERVING DAYS 2014/15	SERVING DAYS 2015/16	AVERAGE MEALS PER DAY 14/15	AVERAGE MEALS PER DAY
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1828	1792	-36	18	16	165	
1804	1787	-17	22	21	186	

20 19 938

HIGHLAND CENTRAL SCHOOL DISTRICT

320 Pancake Hollow Rd., Highland, NY 12528

OPERATIONS & MAINTENANCE DEPARTMENT

Peter D. Miller, Superintendent of Buildings & Grounds, Director of O&M, Facilities Manager II

(845) 691-1046 - Fax (845) 691-1016

BOARD OF EDUCATION

December 15, 2015

FACILITIES DIRECTOR'S REPORT

GENERAL

- The buildings remain in good shape.

GROUNDS

- Grounds men are trimming trees and brush at the edges of sports fields and mulching leaves.
- Maintenance and preparation of winter grounds equipment is being completed.

FACILITIES

- We have been making an assessment of a few new and different cleaning materials and associated procedures in the H/S. These have shown positive results. Cost comparisons will be evaluated on a benefit basis based on an acceptable results. If determined to provide good results within realistic costs, these programs may be expanded to the other two (2) schools.
- We are experiencing some under and overheating issues in the M/S and E/S. Some are programming issues in the building management system; others are mechanical problems due to pneumatics and obsolete unit vents. The district has contacted Johnson Controls and ECG to assist with a solution to our issues.

SCHOOL BUS MAINTENANCE

- Fifty-four (54) buses have been inspected in this year's inspection cycle beginning April 1, 2015. Three (3) buses have failed, yielding a passing rate of 94.44%.
- Five (5) buses are scheduled to be DOT inspected on December 22nd, 2015.
- The mechanics replaced the fuel tank and alternator on the I-H dump truck (grounds equipment) and repaired a major electrical short that has plagued the vehicle for about three (3) years.

PERSONNEL

- One (1) Custodial Worker position remains open.

End of Report

Highland Central School District

Office of Student Services, 320 Pancake Hollow Road, Highland, NY 12528

Barbara E. Chapman
Director of Student Services

bchapman1@highland-k12.org
845.691.1023
Fax: 845.691.1024

Director's Report December 15, 2015

Special Education Enrollment (District/out-of-District)

K	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	9 th	10 th	11 th	12 th	Total
14/2	11/3	17/2	19/2	23/3	13/1	16/3	24/3	23/4	14/6	21/3	19/2	14/6	228/40

VR and PD Reporting – These are various data reports that are due throughout the year and require intense monitoring and review to make sure that all data is complete and accurate before certifying. The following reports were due on January 11, 2016, but we have already completed and certified them.

- VR 1 – Preschool Child (with disability) Count Report by Race/Ethnicity
- VR 2 – School Age Child Count by Age and Disability
- VR 3 – School Age Students by Disability and Race/Ethnicity
- VR 4 – Preschool LRE (least restrictive environment) Setting Report
- VR 5 – School Age LRE Setting Report
- VR 6 – District Report of Preschool Students by Primary Service Provider
- VR 7 – Provider Report of Preschool Students
- VR 8 – District Report of School Age Students by Building Where Enrolled
- VR 9 – Provider Report of School Age Students

The PD 6 report of Personnel needed to services SWDs is due on February 1, 2016, but will be completed before the holidays.

Please let me know if you would like a copy of any or all of these reports.

PBIS: Reminder that there is a District Wide PBIS Meeting on Thursday, January 14th, and the group would love to have someone from the Board attend if you are available.

Annual Review Planning – On December 4th, we had a very productive planning meeting with the Student Services staff, CSE chairs, and Special Ed Coordinators. We have scheduled dates for all buildings for annual reviews and the planning meetings needed to lead up to that process. Holly has created all the draft documents for teachers to start entering information on the IEPs for their students.

Attachments: (see next page for other links)

- SED Memo - Targeted Improvement Activities and Resources to Improve Results for Students With Disabilities
- "Blueprint for Improved Results for Students with Disabilities"
<https://www.regents.nysed.gov/common/regents/files/meetings/p12-accessBlueprintforImprovedResultsforStudentswithDisabilities10.19.15.pdf>

In a *safe* and *caring* learning environment, we *inspire* students to make connections, *think* critically and become *productive* global citizens who *create* legacies that make our community *proud*.

Students are our priority.

- “The Unsafe Child” <https://www.childrenandnature.org/2015/05/06/the-unsafe-child-less-outdoor-play-is-causing-more-harm-than-good/>
- “Destined for Great Things” <http://edsources.org/2015/destined-for-great-things-low-income-students-ask-educators-to-believe-they-can-succeed/90314>
- “Why Teaching Kindness in Schools Is Essential to Reduce Bullying”
<http://www.edutopia.org/blog/teaching-kindness-essential-reduce-bullying-lisa-currie>

In a *safe* and *caring* learning environment, we *inspire* students to make connections, *think* critically and become *productive* global citizens who *create* legacies that make our community *proud*.
Students are our priority.

HIGHLAND ELEMENTARY SCHOOL

Principal's Report

December 10, 2015

Enrollment:

K: 135 1st: 116 2nd: 142 3rd: 147 4th: 146 5th: 115
Total: 801 (as of 12/10/2015)

APPR:

The evaluation process is underway at the elementary school. We have completed forty-five announced and seven unannounced observations at the elementary school.

Positive Behavior Interventions & Supports (PBIS):

We have incorporated themes for each of the months to make the PBIS work interactive. **CONFIDENCE** is the theme for December.

Superintendent's Conference Half-Day (December 4):

It was a productive day overall. Teachers worked within grade levels to continue working on the ELA curriculum maps. Additionally, grade levels received a presentation about coding by our technology teaching assistant. Classroom teaching assistants and teacher aides received a presentation on the new techniques used in mathematics. Other department work was done across the district in PE, Art, Music, and Special Services.

PTA:

The PTA continues to support our students and provided them with a new experience. The Holiday Shoppe was brought back after many years of absence. Students are able to shop for small inexpensive items to use as gifts for their family members.

Attendance/Tardies:

We have sent seventy-seven letters to families where the seven day absence threshold has been met. Six letters have been sent to families where the fourteen day absence threshold has been met. Additionally, we continue to meet families in the morning as students are dropped off close to/after the start of the day to encourage student arrival to happen before the designated 9:05 am start time. We have added a reminder to our monthly calendar that school begins promptly at 9:05 am

Building Events (Completed)

12/8 – Twenty-one students (Gr. 4 & 5) participated in the Spelling Bee

12/9 – Thirty-seven Band/Chorus students (Gr. 5) visited the Hudson Valley Rehabilitation Center and performed holiday selections for the residents

Upcoming Events:

HES Winter Concert – Monday, December 14 (6:30pm)

PTA Meeting – Monday, January 4 (6:30 pm)

Staffing:

Type of Staffing	FTE
General Education – Classroom Teachers	35.0
Special Education (Inclusion, 12:1, 8:1, Resource, ESL)	14
Special Area (Art, Music, Library, PE, AIS)	11.6
Special Supports (Psychologist, Social Worker, OT/PT, Speech, Nurse)	8.0
19 Teaching Assistants/ 5 Aides	24.0
2 Secretaries/ 1Attendance Clerk	3.0
Monitor	1.0
Health Aide	1.0
Security	1.0
Café Monitors (2.5 hrs)	12

**Highland Middle School
Principal's Report
December 14, 2015**

Enrollment:	12/14/15	Staffing:	Teachers	Support Staff
6 th grade:	140	Full time HMS:	37	Teacher Assistants: 7
7 th grade:	132	Full time travel:	4	Teacher Aides: 3
8 th grade:	<u>138</u>	TCLP Grant:	1	
Total:	410	Part Time:	2	Monitors: 3

Calendar:

December 15: Oral Spelling Bee
December 17: Written Geography Bee
December 23: Staff Holiday play
January 15: HMS PTA Dance

CURRICULUM WRITING: We utilized the recent Superintendent's conference day to further development of our Professional Learning Communities. Staff read and discussed an article about asking the right questions when reviewing student assessments. The main focus of the article pointed teachers to ask why students may not be succeeding and how to correct the difficulties rather than who the students are what the material was. There were powerful discussion around this topic. Part of the curriculum units that we are writing include an assessment that is designed to stimulate discussion in PLCs. By asking the questions of "why" discussion occurs about improving instruction and student success.

TEACHERS OF CRITICAL LANGUAGE GRANT: TCLP, the organization that has funded the grant for Mr. Kandeel to teach here in Highland, has asked that we distribute a link to parents and students about the Arabic class we are teaching. This is a basic survey asking such questions as how long was the class and how your student has progressed etc... Also, after discussion with cabinet, I am beginning work on the application for the 2nd year of the grant.

PBIS: We held our first referral free extravaganza. It was well planned and highly successful. This is such a vital part of our schools implantation of PBIS.

LAP: Deb Kelley has been researching software programs that could be implemented to enhance instruction for our students with disabilities in the area of math. This is one of the pieces of our LAP. This would be a different program than Moby Max and would be used similarly to the way we use READ 180 with our students with disabilities in the area of reading.

OBSERVATIONS: Meghan and I are fully involved with observations and are progressing well. I have completed the first round with all of the non-tenured teachers and will have most of the first round of tenured teachers completed prior to the holiday break. I will begin the 2nd round as soon as we return from the break.

AEDs: Sandy Beal has been a great deal of help bringing a deeper level of organization to the Districts AEDs. The goal is that when complete, we will have a very clear picture of each machine, when supplementary materials need to be replace and when it needs to be replaced. This will help us create a plan for when each machine will need to be replaced and the budgetary impact.

Highland High School Principal's Report December 11, 2015

Student Mobility Between 11/13/2015 – 12/11/2015

	Freshmen	Sophomore	Junior	Senior
Exited	0	1	0	0
Entering	1	0	0	0

Enrollment As of 12/11/2015

Grade	Class of ...	# Enrolled		
Freshmen	2019	139		
Sophomore	2018	155		
Junior	2017	127		
Senior	2016	137		
Total Enrollment		558		

Staffing As of 12/11/15

Teachers - HTA	#	Support Staff - HELPA	#
Teachers	36.0	Teaching Assistants	3
Full Time Travel	0.8 Music	Full Time Monitor	1
	0.5 ESL	Part Time Monitor	1 (Lunch/Hourly)
		Secretarial	3

Upcoming Calendar Events

Date	Event	Time
December 16 th	H.S. Winter Concert	6:30 p.m.
December 18 th	High School End of Third Marking Period	
December 21 st	Snow Date Winter Concert	6:30 p.m.
December 24 th – January 1 st	Winter Break	
January 4 th	Classes begin	
January 7 th	Career & Conference Day – 10th graders	
January 18 th	No School Martin Luther King Day	
January 29th	No School – Rating Day-High School ONLY	

High School Mobility from 11/13/15 to 12/11/15

The chart below is intended to give a snapshot of student movement:

New Entrants came from:	Exited Students went to:
1 – Poughkeepsie	1 – BOCES - Dutchess

January Regents Examination Schedule

Date	Exam	Time
January 26 th	RE in Global History	8:00 a.m.
January 26 th	Physical Setting/Physics	8:00 a.m.
January 26 th	RE in English Language Arts (CC)	12:00 p.m.
January 27 th	Living Environment	8:00 a.m.
January 27 th	Physical Setting/Chemistry	8:00 a.m.
January 27 th	Comprehensive English	12:00 p.m.
January 28 th	RE in U.S. History & Government	8:00 a.m.
January 28 th	Physical Setting/Earth Science	8:00 a.m.
January 28 th	Geometry (Common Core)	8:00 a.m.
January 28 th	Algebra I (Common Core)	12:00 p.m.
January 29 th	Algebra 2/Trigonometry	8 a.m.

Variety Show

On December 8th the HHS theater club held a show in celebration of Jamie Carlson. The show written, directed and produced was full of music, humor and drama. Jamie's battle with lymphoma was the theme of the show. Jamie attended the entire show along with several hundred audience members.

Bullying Conference

Marist College hosted an Anti-Bullying Youth Summit on December 10th. The HHS GSA attended this event chaperoned by Mrs. Mosiman.

9/11 Museum

On November 23rd, Forty-two HHS students visited the 9/11 Museum. Mr. McFarland and Mr. Moriarty planned this trip in support of the United States History curriculum. The students saw a documentary on causes leading to 9/11 from the perspectives of World Leaders of that day. The walking tour contains artifacts, videos and a timeline of the day, days, months and years leading up to September 11th, 2001.

Coat Drive

HHS Wall is conducting a coat drive for the Grace Smith House. HHS Wall will be accepting coats and sweatshirts until 12/22. The Grace Smith House is a non-profit organization that shelters women and children who have fled abusive situations.

Food Drive

HHS Student Council is conducting a food drive to support the Koinonia Food Pantry. Donations are being accepted until December 18th. The food pantry is located at the Methodist Church in Highland and the food is intended to be distributed here in the community.

Council of Industry Visitation

Hal King, from the Council of Industry and Rob Engel, from Sono-Tek visited Mr. Cozzolino's and Mr. Sgro's classrooms on December 3rd. This visit was a follow up to the field trip student's took to Sono-Tek. We plan to continue our dialogue in order to inform our instruction of future STEAM lessons/courses at HHS.

Canada Trip

Forty-nine high school students and five chaperones visited Montreal from Friday, 12/4 to Sunday, 12/6. There were several educational and fun activities on their itinerary - including a visit to the Notre Dame Basilica, guided tours throughout the city, and an underground museum in Old Montreal.